



## **ОПШТИНА БУТЕЛ**

**Предлагач: Градоначалник на  
општина Бутел  
Велимир Смилевски**

**Изготвувач: Сектор за финансиски  
прашања**

**Претставник: м-р Андреј Димов**

## **ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА БУТЕЛ ЗА 2018 ГОДИНА**

**Скопје, октомври 2018 година**

Врз основа на член 36 став 1 точка 2 од Законот за локална самоуправа (“Службен весник на РМ бр.5/02), член 28 став 1 од Законот за финансирање на единиците на локална самоуправа (“Службен весник на РМ“ бр.61/04, 96/04, 67/07, 156/09 и 47/11) и член 42 став 1 од Статутот на Општина Бутел Пречистен текст (“Службен гласник на општина Бутел“ бр.03/14), Советот на Општина Бутел на \_\_ седница одржана на 10 октомври 2018 година, донесе:

## ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ на Општина Бутел за 2018 година

### 1. Општ дел

#### член 1

Буџетот на Општина Бутел за 2018 година се состои од:

	БУЏЕТ	РЕБАЛАНС
<b>I. ВКУПНИ ПРИХОДИ</b>	<b>522.791.000</b>	<b>503.091.000</b>
Даночни приходи	142.650.000	142.650.000
Неданочни приходи	29.381.000	29.381.000
Капитални приходи	35.160.000	35.160.000
Приходи од дотации	263.100.000	263.100.000
Трансфери	52.500.000	32.500.000
Приходи од донации	0	300.000
<b>II. ВКУПНИ РАСХОДИ</b>	<b>507.791.000</b>	<b>488.391.000</b>
Од утврдени намени	505.691.000	486.291.000
Расходи од резерви	2.100.000	2.100.000
<b>III. ДЕФИЦИТ</b>	<b>15.000.000</b>	<b>14.700.000</b>
<b>IV. ФИНАНСИРАЊЕ</b>	<b>-15.000.000</b>	<b>-14.700.000</b>
<b>Прилив</b>		
Домашни задолжувања	0	0
Странски заем	0	0
<b>Одлив</b>	<b>15.000.000</b>	<b>14.700.000</b>
Отплата на главница	15.000.000	14.700.000

#### член 2

Приходите на Буџетот по видови на приходи се утврдени во билансот на приходи, а расходите по основни намени се утврдени во билансот на расходи и тоа како што следува:

# BI LANS NA PRI HODI - rebalans

## Ni vo na: Potstavka

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Skupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
		0	0	0	0	0	0	0	300,000	0	0	0	300,000
		0	0	0	0	0	0	0	300,000	0	0	0	300,000
743211	Kapitalni donacij	0	0	0	0	0	0	0	300,000	0	0	0	300,000
<b>71</b>	<b>DANO^NI PRIHODI</b>	<b>142,650,000</b>	<b>142,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,650,000</b>	<b>142,650,000</b>
711	Danok od dohod, od dobi vka i od kapitalni dobi vki	10,500,000	10,500,000	0	0	0	0	0	0	0	0	10,500,000	10,500,000
711111	Danok na plati na vraboteni lica kaj koristi ci te i edinki te koristi ci na sredstva od buxetot na rm, edinci te na lokalnata samouprava i gradot skopje i fondovi te osnovani so zakon	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
711112	Danok na plati na vraboteni lica vo trgovski dru{tva, javni pretprijati ja, kaj trgovci i kaj drugi pravni i fizi-ki lica {to vr{at dejnost koi ne se koristi ci i edinki koristi ci na buxetot	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
711114	Danok na plati ostvareni vo stranstvo	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
711133	Danok na dohod od fizi-ki lica koi se zani mavaat so zanaet-i ska dejnost	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
711139	Danok na dohod na Prihodi od zanaet-i ska dejnost spored pau{al no utvrden neto prihod	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
711140	Kamata za nenavremeno plawe na personal en Danok na dohod od zanaet-i ska dejnost	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
713	Danoci na imot	58,000,000	58,000,000	0	0	0	0	0	0	0	0	58,000,000	58,000,000
713111	Danok na imot od fizi-ki lica	18,500,000	18,500,000	0	0	0	0	0	0	0	0	18,500,000	18,500,000
713113	Danok na imot od pravni lica	7,500,000	7,500,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000
713211	Danok na nasledstvo i podarok	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
713311	Danok na promet na nedvi`nosti	18,000,000	18,000,000	0	0	0	0	0	0	0	0	18,000,000	18,000,000
713312	Danok na promet na nedvi`nosti po povi soka stapka	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
713512	Kamata za nenavremeno plawe na Danokot na imot	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
717	Danoci na specifi- ni uslugi	74,150,000	74,150,000	0	0	0	0	0	0	0	0	74,150,000	74,150,000
717112	Komunal na Taksa za istaknuvawe na firma, odnosno naziv na delovna prostori ja	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
717115	Komunal na Taksa za koristiwe na uli ci so patni -ki , tovarni , motorni vozi la, avtobusi , specijalni vozi la i motorci kl i , {to se pl a}a pri regi straci ja na vozi la ta	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
717116	Komunal na Taksa za koristiwe i odr`uvawe na javno osvetl eni e	22,000,000	22,000,000	0	0	0	0	0	0	0	0	22,000,000	22,000,000
717131	Komunal na Taksa za koristiwe na prostorot pred delovni prostori i za vr{ewe na dejnost	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
717137	Nadomest za ureduvawe na grade`no zemji {te	25,000,000	25,000,000	0	0	0	0	0	0	0	0	25,000,000	25,000,000

717138 Nadomestoci od Komunal na dejnost	16,000,000	16,000,000	0	0	0	0	0	0	0	0	0	16,000,000	16,000,000
<b>72 NEDANO^NI PRI HODI</b>	<b>10,645,000</b>	<b>10,645,000</b>	<b>18,736,000</b>	<b>18,736,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,381,000</b>	<b>29,381,000</b>
722 Gl obi ,sudski i admi ni strati vni taksi	3,000,000	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
722315 Admi ni strati vni Taksi koi se pl a}aat za spi si te i dejstv i jata kaj organi te na op{ ti nata	3,000,000	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
723 Taksi i nadomestoci	3,500,000	3,500,000	18,736,000	18,736,000	0	0	0	0	0	0	0	22,236,000	22,236,000
723111 cel odnevna i pret{ kol ska gri ` a	0	0	14,010,000	14,010,000	0	0	0	0	0	0	0	14,010,000	14,010,000
723112 Sredstva za ekskurzi i	0	0	630,000	630,000	0	0	0	0	0	0	0	630,000	630,000
723116 Nadomestoci za obroci vo u-eni -ki i studentski domovi , u-ili i { ta, gradi nki i drugi i nsti tuci i	0	0	830,000	830,000	0	0	0	0	0	0	0	830,000	830,000
723119 Drugi pomo{ ni akti vnosti vo obrazovani eto	0	0	507,000	507,000	0	0	0	0	0	0	0	507,000	507,000
723911 Zakupni na od objekti	0	0	2,259,000	2,259,000	0	0	0	0	0	0	0	2,259,000	2,259,000
723914 Pri hodi od zakupni na na op{ ti nski i mot	3,500,000	3,500,000	500,000	500,000	0	0	0	0	0	0	0	4,000,000	4,000,000
724 Drugi vl adi ni usl ugi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
724125 Pri hodi od tenderi (javni nara-ki)	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
725 Drugi nedano-ni pri hodi	3,145,000	3,145,000	0	0	0	0	0	0	0	0	0	3,145,000	3,145,000
725939 Ostanati nedano-ni Pri hodi	3,145,000	3,145,000	0	0	0	0	0	0	0	0	0	3,145,000	3,145,000
<b>73 KAPI TALNI PRI HODI</b>	<b>35,160,000</b>	<b>35,160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,160,000</b>	<b>35,160,000</b>
733 Proda` ba na zemji [ te i nemateri jal ni vl o` uvawa	35,160,000	35,160,000	0	0	0	0	0	0	0	0	0	35,160,000	35,160,000
733111 Pri hodi od proda` ba na nei zgradeno grade` no zamji { te vo sopstvenost na republ i ka makedoni ja	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000
733115 Pri hodi od zakup na zemjodel sko zemji { te vo sopstvenost na dr` avata	30,000	30,000	0	0	0	0	0	0	0	0	0	30,000	30,000
733120 Nadomest za koncesi i za ekspl oataci ja na mi neral ni surovi ni (po osnova na ekspl oati rana mi neral na surovi na)	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000	100,000
733131 Pri hodi od Nadomest za dol gotraen zakup i vremen zakup na grade` no zemji { te	30,000	30,000	0	0	0	0	0	0	0	0	0	30,000	30,000
733144 Nadomest za utvrduvanje na praven status na bespravno i zgradeni objekti	15,000,000	15,000,000	0	0	0	0	0	0	0	0	0	15,000,000	15,000,000
<b>74 TRANSFERI I DONACI I</b>	<b>52,500,000</b>	<b>32,500,000</b>	<b>0</b>	<b>0</b>	<b>263,100,000</b>	<b>263,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,600,000</b>	<b>295,600,000</b>
741 Transf eri od drugi ni voa na vl ast	52,500,000	32,500,000	0	0	263,100,000	263,100,000	0	0	0	0	0	315,600,000	295,600,000
741113 Transf eri od buxeti te na f ondovi te	3,500,000	3,500,000	0	0	0	0	0	0	0	0	0	3,500,000	3,500,000
741115 Dotaci i na op{ ti nata, od Pri hodi od ddv	14,000,000	14,000,000	0	0	0	0	0	0	0	0	0	14,000,000	14,000,000
741120 Bl ok dotaci i na op{ ti nata po oddel ni nameni	0	0	0	0	263,100,000	263,100,000	0	0	0	0	0	263,100,000	263,100,000
741211 Kapi tal ni transf eri od drugi ni voa na vl ast	35,000,000	15,000,000	0	0	0	0	0	0	0	0	0	35,000,000	15,000,000
742 Donaci i od stranstvo	0	0	0	0	0	0	0	0	0	0	0	0	0
742115 Pri hodi od evropski te dr` avi	0	0	0	0	0	0	0	0	0	0	0	0	0
743 Kapi tal ni donaci i	0	0	0	0	0	0	0	0	0	0	0	0	0
743211 Kapi tal ni donaci i	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>75 DOMA{ NO ZADOL`UVAWE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
754 Drugo doma{ no zadol ` uvawe	0	0	0	0	0	0	0	0	0	0	0	0	0
754111 Drugi doma{ ni zadol ` uvawa	0	0	0	0	0	0	0	0	0	0	0	0	0

# BI LANS NA RASHODI - rebalans

## Ni vo na: Potstavka

**240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000**

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40 PLATI I NADOMESTOCI</b>	<b>37,808,000</b>	<b>37,108,000</b>	<b>0</b>	<b>0</b>	<b>202,086,000</b>	<b>202,086,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239,894,000</b>	<b>239,194,000</b>
401 Osnovni plati	24,178,000	24,178,000	0	0	148,904,000	148,904,000	0	0	0	0	173,082,000	173,082,000
401110 Osnovni plati -funkcioneri	790,000	790,000	0	0	0	0	0	0	0	0	790,000	790,000
401120 Osnovni plati -dr`avni slu`benici	16,600,000	16,600,000	0	0	0	0	0	0	0	0	16,600,000	16,600,000
401130 Osnovni plati -drugi vraboteni	4,000,000	4,000,000	0	0	139,048,000	139,048,000	0	0	0	0	143,048,000	143,048,000
401310 Personalen danok na dohod od plata	1,781,000	1,781,000	0	0	9,856,000	9,856,000	0	0	0	0	11,637,000	11,637,000
401320 Personalen danok na dohod od nadomestoci	1,007,000	1,007,000	0	0	0	0	0	0	0	0	1,007,000	1,007,000
402 Pri donesi za socialno osiguruvawe	8,830,000	8,830,000	0	0	53,182,000	53,182,000	0	0	0	0	62,012,000	62,012,000
402110 Osnovni pri donesi za PIO	5,719,000	5,719,000	0	0	35,243,000	35,243,000	0	0	0	0	40,962,000	40,962,000
402210 Osnovni pri donesi za zdravstvo	2,590,000	2,590,000	0	0	14,433,000	14,433,000	0	0	0	0	17,023,000	17,023,000
402220 Osnoven pri donesi za profesionalno zaboluvawe	156,000	156,000	0	0	1,074,000	1,074,000	0	0	0	0	1,230,000	1,230,000
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	365,000	365,000	0	0	2,432,000	2,432,000	0	0	0	0	2,797,000	2,797,000
404 Nadomestoci	4,800,000	4,100,000	0	0	0	0	0	0	0	0	4,800,000	4,100,000
404110 Nadomest za godi { en odmor	1,200,000	500,000	0	0	0	0	0	0	0	0	1,200,000	500,000
404150 Drugi nadomestoci	3,600,000	3,600,000	0	0	0	0	0	0	0	0	3,600,000	3,600,000
<b>41 REZERVE I NEDEFINIRANI RASHODI</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>2,100,000</b>
412 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413 Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110 Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>42 STOKI I USLUGI</b>	<b>77,991,000</b>	<b>89,791,000</b>	<b>18,222,000</b>	<b>18,222,000</b>	<b>43,188,000</b>	<b>44,688,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>139,401,000</b>	<b>152,901,000</b>
420 Patni i dnevni rashodi	910,000	910,000	70,000	70,000	0	0	0	0	0	0	980,000	980,000
420110 Patuvawe vo zemjata - hranarina (dnevni ca)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420120 Patuvawe vo zemjata - patni rashodi	50,000	50,000	70,000	70,000	0	0	0	0	0	0	120,000	120,000
420130 Patuvawe vo zemjata - smestuvawe	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000

# BI LANS NA RASHODI - rebalans

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210	Patuvawe vo stranstvo - hranarina (dnevni ca)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420220	Patuvawe vo stranstvo - patni rashodi	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
420230	Patuvawe vo stranstvo - smestuvawe	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
421	Komunalni uslugi, greewe, komunikacija i transport	20,500,000	21,700,000	1,604,000	1,604,000	35,022,000	35,022,000	0	0	0	0	57,126,000	58,326,000
421110	Elektrina energija	16,400,000	17,300,000	540,000	540,000	4,790,000	4,790,000	0	0	0	0	21,730,000	22,630,000
421120	Vodovod i kanalizacija	300,000	400,000	313,000	313,000	2,130,000	2,130,000	0	0	0	0	2,743,000	2,843,000
421130	\ubretarina	140,000	140,000	250,000	250,000	1,672,000	1,672,000	0	0	0	0	2,062,000	2,062,000
421210	Centralno greewe	0	0	0	0	6,200,000	6,200,000	0	0	0	0	6,200,000	6,200,000
421220	Drva	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
421240	Te-nigori va	1,400,000	1,400,000	0	0	19,720,000	19,720,000	0	0	0	0	21,120,000	21,120,000
421310	Po\ta	120,000	320,000	41,000	41,000	20,000	20,000	0	0	0	0	181,000	381,000
421320	Tel ef oni i tel ef aks	1,140,000	1,140,000	350,000	350,000	440,000	440,000	0	0	0	0	1,930,000	1,930,000
421410	Goriva i masla (motorni vozi la)	800,000	800,000	90,000	90,000	0	0	0	0	0	0	890,000	890,000
421420	Registracija na motorni vozi la	100,000	100,000	20,000	20,000	0	0	0	0	0	0	120,000	120,000
421440	Transport na lule	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijali i siten inventar	2,515,000	2,165,000	10,379,000	10,379,000	1,270,000	1,770,000	0	200,000	0	0	14,164,000	14,514,000
423110	Kancelarijski materijali	350,000	350,000	300,000	300,000	330,000	430,000	0	0	0	0	980,000	1,080,000
423120	Spisanija, vesnici i drugi izdanija za kori stewe od strana na vraboteni te	120,000	320,000	75,000	75,000	60,000	60,000	0	0	0	0	255,000	455,000
423190	Drugi admistrativni materijali	33,000	33,000	0	0	0	0	0	0	0	0	33,000	33,000
423210	Materijali za AOP	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
423310	Uniformi	0	0	0	0	0	0	0	0	0	0	0	0
423320	Obuvki	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pijalci	136,000	186,000	7,775,000	7,775,000	0	0	0	0	0	0	7,911,000	7,961,000
423610	Nastavno-obrazovni pomagala	1,000,000	0	420,000	420,000	0	0	0	200,000	0	0	1,420,000	620,000

# BI LANS NA RASHODI - rebalans

## Ni vo na: Potstavka

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423620	U-ili izni materijali	0	0	115,000	115,000	20,000	20,000	0	0	0	0	135,000	135,000
423710	Sredstva za odr`uvawe na higi ena	100,000	100,000	640,000	640,000	340,000	440,000	0	0	0	0	1,080,000	1,180,000
423720	Materijali za razni popravki	0	0	80,000	80,000	235,000	335,000	0	0	0	0	315,000	415,000
423810	Siten inventar	40,000	140,000	440,000	440,000	195,000	395,000	0	0	0	0	675,000	975,000
423990	Drugi materijali	386,000	686,000	534,000	534,000	90,000	90,000	0	0	0	0	1,010,000	1,310,000
424	Popravki i tekovno odr`uvawe	20,050,000	27,100,000	3,475,000	3,475,000	1,171,000	1,671,000	0	0	0	0	24,696,000	32,246,000
424110	Popravki i servisirawe na lesni vozila (vkl u-uvaa`ue rezervni delovi, gumi)	360,000	360,000	70,000	70,000	0	0	0	0	0	0	430,000	430,000
424210	Odr`uvawe na zgradi	3,750,000	6,250,000	1,830,000	1,830,000	730,000	1,130,000	0	0	0	0	6,310,000	9,210,000
424220	Uslugi za obezbeduvawe na objekti	0	0	610,000	610,000	0	0	0	0	0	0	610,000	610,000
424230	Dezinfekcija, dezinfekcija i deratizacija	120,000	120,000	280,000	280,000	120,000	170,000	0	0	0	0	520,000	570,000
424320	Odr`uvawe na avtopatij, ulicij i patijta	8,000,000	9,400,000	0	0	0	0	0	0	0	0	8,000,000	9,400,000
424390	Odr`uvawe na drugi gradbi	7,000,000	9,700,000	0	0	0	0	0	0	0	0	7,000,000	9,700,000
424410	Popravki i odr`uvawe na mebel	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	350,000	350,000	280,000	280,000	181,000	231,000	0	0	0	0	811,000	861,000
424430	Popravki i odr`uvawe na ma{ini	0	0	255,000	255,000	140,000	140,000	0	0	0	0	395,000	395,000
424440	Popravki i odr`uvawe na druga oprema	370,000	820,000	110,000	110,000	0	0	0	0	0	0	480,000	930,000
424590	Odr`uvawe na drugi zeleni povr{ini	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	13,186,000	9,386,000	2,089,000	2,089,000	5,345,000	5,845,000	0	0	0	0	20,620,000	17,320,000
425130	Iznajmuvawe na drug tip na prostor	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	20,000	20,000	90,000	90,000	0	0	0	0	0	0	110,000	110,000
425240	Osiguruvawe za povredij i nvaliditet	0	0	145,000	145,000	0	0	0	0	0	0	145,000	145,000
425250	Osiguruvawe na nedvijnosti i prava	100,000	100,000	80,000	80,000	270,000	270,000	0	0	0	0	450,000	450,000

# BI LANS NA RASHODI - rebalans

## Ni vo na: Potstavka

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425260	Osi guruvawe na motorni vozi la	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425290	Drugi finansiski uslugi	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425310	Pravni uslugi	150,000	150,000	40,000	40,000	0	0	0	0	0	0	190,000	190,000
425320	Sudski ve{ta-ewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Pla}awe na sudski taksi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425420	Pri marna zdravstvena za{tita	0	0	150,000	150,000	530,000	530,000	0	0	0	0	680,000	680,000
425490	Drugi zdravstveni uslugi	650,000	650,000	0	0	150,000	150,000	0	0	0	0	800,000	800,000
425640	Izrabotka na prostorni i urbani sti -ki planovi	8,000,000	4,500,000	0	0	0	0	0	0	0	0	8,000,000	4,500,000
425750	Uslugi za vonu-ili i {ni obrazovni aktivnosti	0	0	520,000	520,000	700,000	700,000	0	0	0	0	1,220,000	1,220,000
425760	Prevozni uslugi vo obrazovani eto	0	0	314,000	314,000	3,120,000	3,620,000	0	0	0	0	3,434,000	3,934,000
425910	Preveduva-i	250,000	250,000	20,000	20,000	0	0	0	0	0	0	270,000	270,000
425920	Uslugi za kopi rawe, pe-atewe i izdavawe	400,000	800,000	60,000	60,000	0	0	0	0	0	0	460,000	860,000
425940	Ru{ewe na objekti	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
425970	Konsultantski uslugi	50,000	50,000	150,000	150,000	30,000	30,000	0	0	0	0	230,000	230,000
425980	Nadzor nad odr`uvawe na izgradbata	0	300,000	0	0	0	0	0	0	0	0	0	300,000
425990	Drugi dogovorni uslugi	2,866,000	1,866,000	500,000	500,000	545,000	545,000	0	0	0	0	3,911,000	2,911,000
426	Drugi tekovni rashodi	6,210,000	8,110,000	605,000	605,000	380,000	380,000	0	0	0	0	7,195,000	9,095,000
426120	^lenari ni vo doma{ni organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426210	Rashodi za reprezentacija	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426310	Seminari i konferencii	250,000	250,000	305,000	305,000	130,000	130,000	0	0	0	0	685,000	685,000
426410	Objavuvawe na oglasi	900,000	900,000	210,000	210,000	220,000	220,000	0	0	0	0	1,330,000	1,330,000
426990	Drugi operativni rashodi	3,860,000	5,760,000	90,000	90,000	30,000	30,000	0	0	0	0	3,980,000	5,880,000
427	Pri vremeni vrabotuvawa	14,620,000	20,420,000	0	0	0	0	0	0	0	0	14,620,000	20,420,000
427110	Pri vremeni vrabotuvawa	14,620,000	20,420,000	0	0	0	0	0	0	0	0	14,620,000	20,420,000



# BI LANS NA RASHODI - rebalans

## Ni vo na: Potstavka

240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>45</b>	<b>KAMATNI PLA}AWA</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
452	Kamatni pla}awa kondoma} ni krediti	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
452410	Kamata na krediti	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>8,036,000</b>	<b>5,036,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,036,000</b>	<b>5,036,000</b>
463	Transferi do nevladi ni organizacij	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
463110	Transferi do zdru}eni ja na gra}ani i fondacij	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
463120	Transferi do sportski klubovi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
463170	Transferi do politiki partij	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464	Razni transferi	4,936,000	1,936,000	0	0	0	0	0	0	0	0	4,936,000	1,936,000
464940	Transferi pri penzionirawe	936,000	936,000	0	0	0	0	0	0	0	0	936,000	936,000
464990	Drugi transferi	4,000,000	1,000,000	0	0	0	0	0	0	0	0	4,000,000	1,000,000
465	Isplata po izv}ni i spravi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
465110	Glasenolg po izv}ni i spravi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
<b>47</b>	<b>SOCIJALNI BENEFICIJI</b>	<b>1,550,000</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>1,650,000</b>
471	Socijalni nadomestoci	1,550,000	1,650,000	0	0	0	0	0	0	0	0	1,550,000	1,650,000
471110	Socijalna parina pomo}	550,000	650,000	0	0	0	0	0	0	0	0	550,000	650,000
471810	Pomo} za zdravstvena za}tita na rastenjata	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471820	Pomo} za zdravstvena za}tita na i votni te	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>98,420,000</b>	<b>70,520,000</b>	<b>514,000</b>	<b>514,000</b>	<b>17,826,000</b>	<b>16,326,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>116,760,000</b>	<b>87,460,000</b>
480	Kupuvawe na oprema i ma}i ni	4,620,000	5,220,000	392,000	392,000	0	0	0	0	0	0	5,012,000	5,612,000
480110	Kupuvawe na kancelarijska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480140	Kupuvawe na informaticki i vi deo oprema	500,000	750,000	122,000	122,000	0	0	0	0	0	0	622,000	872,000
480150	Kupuvawe na kujnska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480160	Kupuvawe na oprema za greewe i klimatizacij	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
480190	Kupuvawe na druga oprema	3,800,000	4,150,000	210,000	210,000	0	0	0	0	0	0	4,010,000	4,360,000

# BI LANS NA RASHODI - rebalans

## Ni vo na: Potstavka

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
481	Grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
481220	Nabavka i l i nova i zgradba na delovni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	89,300,000	60,000,000	0	0	17,700,000	16,200,000	0	100,000	0	0	107,000,000	76,300,000
482110	Podgotvuvawe proekti vkl u-uvaj}i di zajn na ul i ci , pati { ta i avtopati	4,000,000	3,000,000	0	0	0	0	0	0	0	0	4,000,000	3,000,000
482120	I zgradba na ul i ci , pati { ta i avtopati	16,000,000	14,500,000	0	0	0	0	0	0	0	0	16,000,000	14,500,000
482130	Rekonstrukci ja na ul i ci , pati { ta i avtopati	15,500,000	12,000,000	0	0	0	0	0	0	0	0	15,500,000	12,000,000
482720	I zgradba na kapaci teti za vodosnabduvawe	6,220,000	2,720,000	0	0	0	0	0	0	0	0	6,220,000	2,720,000
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482920	I zgradba na drugi objekti	26,100,000	19,800,000	0	0	0	0	0	100,000	0	0	26,100,000	19,900,000
482930	Rekonstrukci ja na drugi objekti	16,800,000	3,500,000	0	0	17,200,000	15,700,000	0	0	0	0	34,000,000	19,200,000
482940	Nadzor nad i zgradbata	3,180,000	2,980,000	0	0	500,000	500,000	0	0	0	0	3,680,000	3,480,000
483	Kupuvawe na mebel	600,000	600,000	122,000	122,000	126,000	126,000	0	0	0	0	848,000	848,000
483110	Kupuvawe na kancel arski mebel	600,000	600,000	82,000	82,000	30,000	30,000	0	0	0	0	712,000	712,000
483120	Kupuvawe na u-i l i { en mebel	0	0	30,000	30,000	96,000	96,000	0	0	0	0	126,000	126,000
483190	Kupuvawe na drug mebel	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
485	VI o` uvawa i nef i nansi ski sredstva	900,000	2,900,000	0	0	0	0	0	0	0	0	900,000	2,900,000
485110	Po{ umuvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485210	Kni ` evni i umetni -ki ori gi nal i	0	0	0	0	0	0	0	0	0	0	0	0
485230	Kompjuterstki sof tver	200,000	2,200,000	0	0	0	0	0	0	0	0	200,000	2,200,000
485410	Zemji { te	0	0	0	0	0	0	0	0	0	0	0	0
485420	Nadomest za odzemen i mot	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486	Kupuvawe na vozi l a	3,000,000	1,800,000	0	0	0	0	0	0	0	0	3,000,000	1,800,000
486110	Kupuvawe na motorni vozi l a	3,000,000	1,800,000	0	0	0	0	0	0	0	0	3,000,000	1,800,000
<b>49</b>	<b>OTPLATA NA GLAVNI CA</b>	<b>15,000,000</b>	<b>14,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>14,700,000</b>
491	Otpl ata na gl avni na do nerezi dentni kredi tori	15,000,000	14,700,000	0	0	0	0	0	0	0	0	15,000,000	14,700,000

# BI LANS NA RASHODI - rebal ans

Ni vo na: Potstavka

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategori ja Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samof i nansi ra-ki akti vnosti		Rashodi od dotaci i		Rashodi od donaci i		Rashodi od kredi ti		v/kupni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
491120	Otpl ata na gl avni na po dol goro-ni zaemi od Svetskata banka	15,000,000	14,700,000	0	0	0	0	0	0	0	0	15,000,000	14,700,000

# BI LANS NA KAPITALNI RASHODI - rebalans

## Ni vo na: Potstavka

		98,420,000	70,520,000	514,000	514,000	17,826,000	16,326,000	0	100,000	0	0	116,760,000	87,460,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>98,420,000</b>	<b>70,520,000</b>	<b>514,000</b>	<b>514,000</b>	<b>17,826,000</b>	<b>16,326,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>116,760,000</b>	<b>87,460,000</b>
480	Kupuvawe na oprema i ma{ i ni	4,620,000	5,220,000	392,000	392,000	0	0	0	0	0	0	5,012,000	5,612,000
480110	Kupuvawe na kancelarijska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480140	Kupuvawe na informacijski video oprema	500,000	750,000	122,000	122,000	0	0	0	0	0	0	622,000	872,000
480150	Kupuvawe na kujnska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480160	Kupuvawe na oprema za greewe i klimaticni zariadenia	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
480190	Kupuvawe na druga oprema	3,800,000	4,150,000	210,000	210,000	0	0	0	0	0	0	4,010,000	4,360,000
481	Grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
481220	Nabavka ilinovaizgradbana delovni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	89,300,000	60,000,000	0	0	17,700,000	16,200,000	0	100,000	0	0	107,000,000	76,300,000
482110	Podgotvuvawe projekti vkl u-uvaj}i di zajna ulici, patitai avtopati	4,000,000	3,000,000	0	0	0	0	0	0	0	0	4,000,000	3,000,000
482120	Izgradbana ulici, patitai avtopati	16,000,000	14,500,000	0	0	0	0	0	0	0	0	16,000,000	14,500,000
482130	Rekonstrukcija na ulici, patitai avtopati	15,500,000	12,000,000	0	0	0	0	0	0	0	0	15,500,000	12,000,000
482720	Izgradbana kapaciteti za vodosnabduvawe	6,220,000	2,720,000	0	0	0	0	0	0	0	0	6,220,000	2,720,000
482910	Podgotvuvawe projekti vkl u-uvaj}i di zajna drugi objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482920	Izgradbana drugi objekti	26,100,000	19,800,000	0	0	0	0	0	100,000	0	0	26,100,000	19,900,000
482930	Rekonstrukcija na drugi objekti	16,800,000	3,500,000	0	0	17,200,000	15,700,000	0	0	0	0	34,000,000	19,200,000
482940	Nadzor nad izgradbata	3,180,000	2,980,000	0	0	500,000	500,000	0	0	0	0	3,680,000	3,480,000
483	Kupuvawe na mebel	600,000	600,000	122,000	122,000	126,000	126,000	0	0	0	0	848,000	848,000
483110	Kupuvawe na kancelarijski mebel	600,000	600,000	82,000	82,000	30,000	30,000	0	0	0	0	712,000	712,000
483120	Kupuvawe na ulicni mebel	0	0	30,000	30,000	96,000	96,000	0	0	0	0	126,000	126,000
483190	Kupuvawe na drugi mebel	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
485	Vlo`uvawainefinansirani sredstva	900,000	2,900,000	0	0	0	0	0	0	0	0	900,000	2,900,000
485110	Po{umuvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485210	Kniz`vni i umetni-ki originali	0	0	0	0	0	0	0	0	0	0	0	0

# BI LANS NA KAPITALNI RASHODI - rebalans

Ni vo na: Potstavka

98,420,000 70,520,000 514,000 514,000 17,826,000 16,326,000 0 100,000 0 0 116,760,000 87,460,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485230	Komputerstki softver	200,000	2,200,000	0	0	0	0	0	0	0	0	200,000	2,200,000
485410	Zemji {te	0	0	0	0	0	0	0	0	0	0	0	0
485420	Nadomest za odzemeni mot	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486	Kupuvawe na vozi la	3,000,000	1,800,000	0	0	0	0	0	0	0	0	3,000,000	1,800,000
486110	Kupuvawe na motorni vozi la	3,000,000	1,800,000	0	0	0	0	0	0	0	0	3,000,000	1,800,000

# BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

142,535,000 150,435,000 18,222,000 18,222,000 245,274,000 246,774,000 0 200,000 0 0 406,031,000 415,631,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>PLATNI NADOMESTOCI</b>	<b>37,808,000</b>	<b>37,108,000</b>	<b>0</b>	<b>0</b>	<b>202,086,000</b>	<b>202,086,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239,894,000</b>	<b>239,194,000</b>
401	Osnovni plati	24,178,000	24,178,000	0	0	148,904,000	148,904,000	0	0	0	0	173,082,000	173,082,000
401110	Osnovni plati -funkcioneri	790,000	790,000	0	0	0	0	0	0	0	0	790,000	790,000
401120	Osnovni plati -dr`avni slu`benici	16,600,000	16,600,000	0	0	0	0	0	0	0	0	16,600,000	16,600,000
401130	Osnovni plati -drugi vraboteni	4,000,000	4,000,000	0	0	139,048,000	139,048,000	0	0	0	0	143,048,000	143,048,000
401310	Personalen danok na dohod od plata	1,781,000	1,781,000	0	0	9,856,000	9,856,000	0	0	0	0	11,637,000	11,637,000
401320	Personalen danok na dohod od nadomestoci	1,007,000	1,007,000	0	0	0	0	0	0	0	0	1,007,000	1,007,000
402	Pri donesi za socialno osiguruvawe	8,830,000	8,830,000	0	0	53,182,000	53,182,000	0	0	0	0	62,012,000	62,012,000
402110	Osnovni pri donesi za PIO	5,719,000	5,719,000	0	0	35,243,000	35,243,000	0	0	0	0	40,962,000	40,962,000
402210	Osnovni pri donesi za zdravstvo	2,590,000	2,590,000	0	0	14,433,000	14,433,000	0	0	0	0	17,023,000	17,023,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	156,000	156,000	0	0	1,074,000	1,074,000	0	0	0	0	1,230,000	1,230,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	365,000	365,000	0	0	2,432,000	2,432,000	0	0	0	0	2,797,000	2,797,000
404	Nadomestoci	4,800,000	4,100,000	0	0	0	0	0	0	0	0	4,800,000	4,100,000
404110	Nadomest za godi { en odmor	1,200,000	500,000	0	0	0	0	0	0	0	0	1,200,000	500,000
404150	Drugi nadomestoci	3,600,000	3,600,000	0	0	0	0	0	0	0	0	3,600,000	3,600,000
<b>41</b>	<b>REZERVNI NEDEFINIRANI RASHODI</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>2,100,000</b>
412	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>42</b>	<b>STOKNI USLUGI</b>	<b>77,991,000</b>	<b>89,791,000</b>	<b>18,222,000</b>	<b>18,222,000</b>	<b>43,188,000</b>	<b>44,688,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>139,401,000</b>	<b>152,901,000</b>
420	Patni i dnevni rashodi	910,000	910,000	70,000	70,000	0	0	0	0	0	0	980,000	980,000
420110	Patuvawe vo zemjata - hranarina (dnevni ca)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420120	Patuvawe vo zemjata - patni rashodi	50,000	50,000	70,000	70,000	0	0	0	0	0	0	120,000	120,000
420130	Patuvawe vo zemjata - smestuvawe	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000

# BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

## Ni vo na: Potstavka

142,535,000 150,435,000 18,222,000 18,222,000 245,274,000 246,774,000 0 200,000 0 0 406,031,000 415,631,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420210	Patuvawe vo stranstvo - hranarica (dnevnic)	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420220	Patuvawe vo stranstvo - patni rashodi	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
420230	Patuvawe vo stranstvo - smestuvawe	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
421	Komunalni uslugi, greewe, komunikalija i transport	20,500,000	21,700,000	1,604,000	1,604,000	35,022,000	35,022,000	0	0	0	0	57,126,000	58,326,000
421110	Elektrina energija	16,400,000	17,300,000	540,000	540,000	4,790,000	4,790,000	0	0	0	0	21,730,000	22,630,000
421120	Vodovod i kanalizacija	300,000	400,000	313,000	313,000	2,130,000	2,130,000	0	0	0	0	2,743,000	2,843,000
421130	lubretarica	140,000	140,000	250,000	250,000	1,672,000	1,672,000	0	0	0	0	2,062,000	2,062,000
421210	Centralno greewe	0	0	0	0	6,200,000	6,200,000	0	0	0	0	6,200,000	6,200,000
421220	Drva	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
421240	Te-nigori va	1,400,000	1,400,000	0	0	19,720,000	19,720,000	0	0	0	0	21,120,000	21,120,000
421310	Pocita	120,000	320,000	41,000	41,000	20,000	20,000	0	0	0	0	181,000	381,000
421320	Telfon i telfaks	1,140,000	1,140,000	350,000	350,000	440,000	440,000	0	0	0	0	1,930,000	1,930,000
421410	Goriva i masla (motorni vozila)	800,000	800,000	90,000	90,000	0	0	0	0	0	0	890,000	890,000
421420	Registracija na motorni vozila	100,000	100,000	20,000	20,000	0	0	0	0	0	0	120,000	120,000
421440	Transport na lule	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijali i siten inventar	2,515,000	2,165,000	10,379,000	10,379,000	1,270,000	1,770,000	0	200,000	0	0	14,164,000	14,514,000
423110	Kancelarijski materijali	350,000	350,000	300,000	300,000	330,000	430,000	0	0	0	0	980,000	1,080,000
423120	Spisanija, vesnici i drugi izdanija za korištee od strana na vraboteni te	120,000	320,000	75,000	75,000	60,000	60,000	0	0	0	0	255,000	455,000
423190	Drugi administativni materijali	33,000	33,000	0	0	0	0	0	0	0	0	33,000	33,000
423210	Materijali za AOP	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
423310	Uniformi	0	0	0	0	0	0	0	0	0	0	0	0
423320	Obuvki	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pijalci	136,000	186,000	7,775,000	7,775,000	0	0	0	0	0	0	7,911,000	7,961,000
423610	Nastavno-obrazovni pomagala	1,000,000	0	420,000	420,000	0	0	0	200,000	0	0	1,420,000	620,000

# BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

## Ni vo na: Potstavka

142,535,000 150,435,000 18,222,000 18,222,000 245,274,000 246,774,000 0 200,000 0 0 406,031,000 415,631,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423620	U-ili izni materijali	0	0	115,000	115,000	20,000	20,000	0	0	0	0	135,000	135,000
423710	Sredstva za odr`uvawe na higi ena	100,000	100,000	640,000	640,000	340,000	440,000	0	0	0	0	1,080,000	1,180,000
423720	Materijali za razni popravki	0	0	80,000	80,000	235,000	335,000	0	0	0	0	315,000	415,000
423810	Siten inventar	40,000	140,000	440,000	440,000	195,000	395,000	0	0	0	0	675,000	975,000
423990	Drugi materijali	386,000	686,000	534,000	534,000	90,000	90,000	0	0	0	0	1,010,000	1,310,000
424	Popravki i tekovno odr`uvawe	20,050,000	27,100,000	3,475,000	3,475,000	1,171,000	1,671,000	0	0	0	0	24,696,000	32,246,000
424110	Popravki i servisirawe na lesni vozila (vkl u-uvaa`uè rezervni delovi , gumi )	360,000	360,000	70,000	70,000	0	0	0	0	0	0	430,000	430,000
424210	Odr`uvawe na zgradi	3,750,000	6,250,000	1,830,000	1,830,000	730,000	1,130,000	0	0	0	0	6,310,000	9,210,000
424220	Uslugi za obezbeduvawe na objekti	0	0	610,000	610,000	0	0	0	0	0	0	610,000	610,000
424230	Dezinfekcija, dezinfekcija i deratizacija	120,000	120,000	280,000	280,000	120,000	170,000	0	0	0	0	520,000	570,000
424320	Odr`uvawe na avtopatij, ulicij i patij ta	8,000,000	9,400,000	0	0	0	0	0	0	0	0	8,000,000	9,400,000
424390	Odr`uvawe na drugi gradbi	7,000,000	9,700,000	0	0	0	0	0	0	0	0	7,000,000	9,700,000
424410	Popravki i odr`uvawe na mebel	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	350,000	350,000	280,000	280,000	181,000	231,000	0	0	0	0	811,000	861,000
424430	Popravki i odr`uvawe na ma{ini	0	0	255,000	255,000	140,000	140,000	0	0	0	0	395,000	395,000
424440	Popravki i odr`uvawe na druga oprema	370,000	820,000	110,000	110,000	0	0	0	0	0	0	480,000	930,000
424590	Odr`uvawe na drugi zeleni povr{ini	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	13,186,000	9,386,000	2,089,000	2,089,000	5,345,000	5,845,000	0	0	0	0	20,620,000	17,320,000
425130	Iznajmuvawe na drug tip na prostor	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	20,000	20,000	90,000	90,000	0	0	0	0	0	0	110,000	110,000
425240	Osiguruvawe za povredij i nvaliditet	0	0	145,000	145,000	0	0	0	0	0	0	145,000	145,000
425250	Osiguruvawe na nedvijnosti i prava	100,000	100,000	80,000	80,000	270,000	270,000	0	0	0	0	450,000	450,000
425260	Osiguruvawe na motorni vozila	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000



# BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

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142,535,000 150,435,000 18,222,000 18,222,000 245,274,000 246,774,000 0 200,000 0 0 406,031,000 415,631,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansi-rakivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425290	Drugi finansijski uslugi	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425310	Pravni uslugi	150,000	150,000	40,000	40,000	0	0	0	0	0	0	190,000	190,000
425320	Sudski ve{ta-ewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Pla}awe na sudski taksi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425420	Pri marna zdravstvena za{tita	0	0	150,000	150,000	530,000	530,000	0	0	0	0	680,000	680,000
425490	Drugi zdravstveni uslugi	650,000	650,000	0	0	150,000	150,000	0	0	0	0	800,000	800,000
425640	Izrobotka na prostorni i urbani stiki-kiplanovi	8,000,000	4,500,000	0	0	0	0	0	0	0	0	8,000,000	4,500,000
425750	Uslugi za vonu-ili i ni obrazovni aktivnosti	0	0	520,000	520,000	700,000	700,000	0	0	0	0	1,220,000	1,220,000
425760	Prevozni uslugi vo obrazovani eto	0	0	314,000	314,000	3,120,000	3,620,000	0	0	0	0	3,434,000	3,934,000
425910	Preveduva-i	250,000	250,000	20,000	20,000	0	0	0	0	0	0	270,000	270,000
425920	Uslugi za kopirawe, pe-atewe i izdavawe	400,000	800,000	60,000	60,000	0	0	0	0	0	0	460,000	860,000
425940	Ru}ewe na objekti	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
425970	Konsultantski uslugi	50,000	50,000	150,000	150,000	30,000	30,000	0	0	0	0	230,000	230,000
425980	Nadzor nad odr`uvawe na izgradbata	0	300,000	0	0	0	0	0	0	0	0	0	300,000
425990	Drugi dogovorni uslugi	2,866,000	1,866,000	500,000	500,000	545,000	545,000	0	0	0	0	3,911,000	2,911,000
426	Drugi tekovni rashodi	6,210,000	8,110,000	605,000	605,000	380,000	380,000	0	0	0	0	7,195,000	9,095,000
426120	^I enarini vodoma}ni organizacii	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426210	Rashodi za reprezentacija	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426310	Seminari i konferencii	250,000	250,000	305,000	305,000	130,000	130,000	0	0	0	0	685,000	685,000
426410	Objavuvawe na oglasi	900,000	900,000	210,000	210,000	220,000	220,000	0	0	0	0	1,330,000	1,330,000
426990	Drugi operativni rashodi	3,860,000	5,760,000	90,000	90,000	30,000	30,000	0	0	0	0	3,980,000	5,880,000
427	Pri vremeni vrabotuvawa	14,620,000	20,420,000	0	0	0	0	0	0	0	0	14,620,000	20,420,000
427110	Pri vremeni vrabotuvawa	14,620,000	20,420,000	0	0	0	0	0	0	0	0	14,620,000	20,420,000
<b>45</b>	<b>KAMATNI PLA}AWA</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

# BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

## Ni vo na: Potstavka

142,535,000 150,435,000 18,222,000 18,222,000 245,274,000 246,774,000 0 200,000 0 0 406,031,000 415,631,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
452	Kamatni plačawa kondomačni krediti	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
452410	Kamata na krediti	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>8,036,000</b>	<b>5,036,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,036,000</b>	<b>5,036,000</b>
463	Transferi donevladnih organizacij	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
463110	Transferi do združenij na grajanij i fondacij	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
463120	Transferi do sportski klubovij	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
463170	Transferi do politički partij	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464	Razni transferi	4,936,000	1,936,000	0	0	0	0	0	0	0	0	4,936,000	1,936,000
464940	Transferi pripenzionirawe	936,000	936,000	0	0	0	0	0	0	0	0	936,000	936,000
464990	Drugi transferi	4,000,000	1,000,000	0	0	0	0	0	0	0	0	4,000,000	1,000,000
465	Isplata po izvršij i spravi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
465110	Glavni dolgi po izvršij i spravi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
<b>47</b>	<b>SOCIJALNI BENEFICIJI</b>	<b>1,550,000</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>1,650,000</b>
471	Socijalni nadomestoci	1,550,000	1,650,000	0	0	0	0	0	0	0	0	1,550,000	1,650,000
471110	Socijalna parij-na pomoč	550,000	650,000	0	0	0	0	0	0	0	0	550,000	650,000
471810	Pomoč za zdravstvena začetita na rastenijata	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471820	Pomoč za zdravstvena začetita na i votni te	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
<b>49</b>	<b>OTPLATA NA GLAVNICA</b>	<b>15,000,000</b>	<b>14,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>14,700,000</b>
491	Otplata na glavni na do nerezidentni krediti	15,000,000	14,700,000	0	0	0	0	0	0	0	0	15,000,000	14,700,000
491120	Otplata na glavni na podgoronij zaemi od Svetskata banka	15,000,000	14,700,000	0	0	0	0	0	0	0	0	15,000,000	14,700,000

### **Член 3**

Расходите во износ 503.091.000 денари се прикажани по основни намени во билансот на расходи на Буџетот на општина Бутел за 2018 година и се распределени по поблиски намени во посебниот дел:

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	SOVETNA OP{ TI NA	5,570,000	5,570,000	0	0	0	0	0	0	0	0	5,570,000	5,570,000
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>3,680,000</b>	<b>3,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,680,000</b>	<b>3,680,000</b>
401	Osnovni plati	380,000	380,000	0	0	0	0	0	0	0	0	380,000	380,000
	401320 Personalen danok na dohod od nadomestoci	380,000	380,000	0	0	0	0	0	0	0	0	380,000	380,000
404	Nadomestoci	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
	404150 Drugi nadomestoci	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
<b>41</b>	<b>REZERVI I NEDEFINIRANI RASHODI</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
412	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	412110 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>390,000</b>	<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,000</b>	<b>390,000</b>
420	Patni i dnevni rashodi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
	420110 Patuvawe vo zemjata - hranari na (dnevni ca)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
	420210 Patuvawe vo stranstvo - hranari na (dnevni ca)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
	420230 Patuvawe vo stranstvo - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
421	Komunalni uslugi, greewe, komunikacija i transport	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
	421320 Telefon i telefaks	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
D00	GRADONA^ALNIK	3,874,000	3,974,000	0	0	0	0	0	0	0	0	3,874,000	3,974,000
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>1,328,000</b>	<b>1,328,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,328,000</b>	<b>1,328,000</b>
401	Osnovni plati	998,000	998,000	0	0	0	0	0	0	0	0	998,000	998,000
	401110 Osnovni plati -funkcioneri	790,000	790,000	0	0	0	0	0	0	0	0	790,000	790,000
	401310 Personalen danok na dohod od plata	81,000	81,000	0	0	0	0	0	0	0	0	81,000	81,000
	401320 Personalen danok na dohod od nadomestoci	127,000	127,000	0	0	0	0	0	0	0	0	127,000	127,000
402	Pri donesi za socijalno osiguruvawe	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
	402110 Osnovni pri donesi za PIO	219,000	219,000	0	0	0	0	0	0	0	0	219,000	219,000
	402210 Osnovni pri donesi za zdravstvo	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402220	Osnoven pri dones za profesionalno zaboluvawe	6,000	6,000	0	0	0	0	0	0	0	0	6,000	6,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	15,000	15,000	0	0	0	0	0	0	0	0	15,000	15,000
<b>41</b>	<b>REZERVE I NEDEFINIRANI RASHODI</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
413	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
413110	Tekovni rezervi (raznovidni rashodi)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>460,000</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460,000</b>	<b>460,000</b>
420	Patni i dnevni rashodi	260,000	260,000	0	0	0	0	0	0	0	0	260,000	260,000
420130	Patuvawe vo zemjata - smestuvawe	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420220	Patuvawe vo stranstvo - patni rashodi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
420230	Patuvawe vo stranstvo - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426	Drugi tekovni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426210	Rashodi za reprezentacija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>936,000</b>	<b>936,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>936,000</b>	<b>936,000</b>
464	Razni transferi	936,000	936,000	0	0	0	0	0	0	0	0	936,000	936,000
464940	Transferi pri penzionirawe	936,000	936,000	0	0	0	0	0	0	0	0	936,000	936,000
<b>47</b>	<b>SOCIJALNI BENEFICII</b>	<b>550,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>650,000</b>
471	Socijalni nadomestoci	550,000	650,000	0	0	0	0	0	0	0	0	550,000	650,000
471110	Socijalna parirana pomoć	550,000	650,000	0	0	0	0	0	0	0	0	550,000	650,000
E00	OPRTINSKAADMINISTRACIJA	81,113,000	85,413,000	0	0	0	0	0	0	0	0	81,113,000	85,413,000
<b>40</b>	<b>PLATII NADOMESTOCI</b>	<b>32,800,000</b>	<b>32,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,800,000</b>	<b>32,100,000</b>
401	Osnovni plati	22,800,000	22,800,000	0	0	0	0	0	0	0	0	22,800,000	22,800,000
401120	Osnovni plati - dravnibeni	16,600,000	16,600,000	0	0	0	0	0	0	0	0	16,600,000	16,600,000
401130	Osnovni plati - drugi vraboteni	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
401310	Personalen danok na dohod od plata	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000	1,700,000
401320	Personalen danok na dohod od nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402	Pri donesi za socijalno osiguruvawe	8,500,000	8,500,000	0	0	0	0	0	0	0	0	8,500,000	8,500,000
402110	Osnovni pri donesi za PIO	5,500,000	5,500,000	0	0	0	0	0	0	0	0	5,500,000	5,500,000
402210	Osnovni pri donesi za zdravstvo	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
404	Nadomestoci	1,500,000	800,000	0	0	0	0	0	0	0	0	1,500,000	800,000
404110	Nadomest za godi{en odmor	1,200,000	500,000	0	0	0	0	0	0	0	0	1,200,000	500,000
404150	Drugi nadomestoci	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>28,163,000</b>	<b>36,463,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,163,000</b>	<b>36,463,000</b>
420	Patni i dnevni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
420120	Patuvawe vo zemjata - patni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420130	Patuvawe vo zemjata - smestuvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420210	Patuvawe vo stranstvo - hranarina (dnevni ca)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420220	Patuvawe vo stranstvo - patni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420230	Patuvawe vo stranstvo - smestuvawe	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
421	Komunalni uslugi, greewe, komuni kacija i transport	4,760,000	5,460,000	0	0	0	0	0	0	0	0	4,760,000	5,460,000
421110	Elektrina energija	900,000	1,300,000	0	0	0	0	0	0	0	0	900,000	1,300,000
421120	Vodovodi i kanalizacija	300,000	400,000	0	0	0	0	0	0	0	0	300,000	400,000
421130	\ubretarina	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000
421240	Te-nigori va	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
421310	Po{ta	120,000	320,000	0	0	0	0	0	0	0	0	120,000	320,000
421320	Tel efoni i tel efaks	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
421410	Goriva i masla (motorni vozila)	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421420	Registracija na motorni vozila	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421440	Transport na lule	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijali i siten inventar	1,343,000	1,643,000	0	0	0	0	0	0	0	0	1,343,000	1,643,000
423110	Kancelarijski materijali	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
423120	Spisanija, vesnici i drugi izdanija za korišćenje od strane na vraboteni te	120,000	320,000	0	0	0	0	0	0	0	0	120,000	320,000
423190	Drugi administrativni materijali	33,000	33,000	0	0	0	0	0	0	0	0	33,000	33,000
423210	Materijali za AOP	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
423410	Prehranbeni produkti i pijalaci	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423710	Sredstva za održavanje na higijena	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423810	Siten inventar	40,000	140,000	0	0	0	0	0	0	0	0	40,000	140,000
423990	Drugi materijali	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
424	Popravki i tekovno održavanje	1,210,000	2,010,000	0	0	0	0	0	0	0	0	1,210,000	2,010,000
424110	Popravki i servisirane na lesni vozila (vključujući rezervni delovi, gumi)	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
424210	Održavanje na zgradi	250,000	750,000	0	0	0	0	0	0	0	0	250,000	750,000
424420	Popravki i održavanje na softverska i hardverska oprema	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
424440	Popravki i održavanje na druga oprema	250,000	550,000	0	0	0	0	0	0	0	0	250,000	550,000
425	Dogovorni uslugi	2,680,000	3,180,000	0	0	0	0	0	0	0	0	2,680,000	3,180,000
425130	Iznajmavanje na drugi tip na prostor	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425250	Osiguravanje na nedvignosti i prava	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425310	Pravni uslugi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
425320	Sudski veštacewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Plaćanje na sudski taksi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425490	Drugi zdravstveni uslugi	650,000	650,000	0	0	0	0	0	0	0	0	650,000	650,000
425910	Preveduwa-i	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425920	Uslugi za kopiranje, pečatewa i izdavawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425940	Ružewe na objekti	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
425970	Konsultantski uslugi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425990	Drugi dogovorni uslugi	500,000	1,000,000	0	0	0	0	0	0	0	0	500,000	1,000,000
426	Drugi tekovni rashodi	3,050,000	3,250,000	0	0	0	0	0	0	0	0	3,050,000	3,250,000
426120	Financijski rashodi na domaćim organima	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426210	Rashodi za reprezentaciju	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426310	Seminari i konferencije	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426410	Objavivanje na oglašavanje	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
426990	Drugi operativni rashodi	1,000,000	1,200,000	0	0	0	0	0	0	0	0	1,000,000	1,200,000
427	Pri vremeni vrabotuvawa	14,620,000	20,420,000	0	0	0	0	0	0	0	0	14,620,000	20,420,000
427110	Pri vremeni vrabotuvawa	14,620,000	20,420,000	0	0	0	0	0	0	0	0	14,620,000	20,420,000
<b>45</b>	<b>KAMATNI PLAĆAWA</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
452	Kamatni plaćawa na kreditima	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
452410	Kamata na kreditima	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
<b>46</b>	<b>SUBVENCIJE I TRANSFERI</b>	<b>5,100,000</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100,000</b>	<b>2,100,000</b>
463	Transferi donatorima organima	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
463170	Transferi do političkih partija	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464	Razni transferi	4,000,000	1,000,000	0	0	0	0	0	0	0	0	4,000,000	1,000,000
464990	Drugi transferi	4,000,000	1,000,000	0	0	0	0	0	0	0	0	4,000,000	1,000,000
465	Isplata po izvršenju stvari	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
465110	Isplata po izvršenju stvari	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
<b>49</b>	<b>OTPLATA NA GLAVNICU</b>	<b>15,000,000</b>	<b>14,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>14,700,000</b>
491	Otplata na glavnicu na doznajeci kreditima	15,000,000	14,700,000	0	0	0	0	0	0	0	0	15,000,000	14,700,000
491120	Otplata na glavnicu na pozajmicama od Svjetske banke	15,000,000	14,700,000	0	0	0	0	0	0	0	0	15,000,000	14,700,000
EA0	KAPITALNI TROŠKOVNA OPREMA	5,420,000	6,470,000	0	0	0	0	0	0	0	0	5,420,000	6,470,000



# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>5,420,000</b>	<b>6,470,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,420,000</b>	<b>6,470,000</b>
480	Kupuvawe na oprema i ma{ i ni	1,620,000	1,870,000	0	0	0	0	0	0	0	0	1,620,000	1,870,000
480140	Kupuvawe na in{ormati-ka i vi deo oprema	500,000	750,000	0	0	0	0	0	0	0	0	500,000	750,000
480160	Kupuvawe na oprema za greewe i kl i mati zaci jz	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
480190	Kupuvawe na druga oprema	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
483	Kupuvawe na mebel	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
483110	Kupuvawe na kancel ari ski mebel	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
485	VI o` uvawa i nef i nansi ski sredstva	200,000	2,200,000	0	0	0	0	0	0	0	0	200,000	2,200,000
485230	Kompjuterstki sof tver	200,000	2,200,000	0	0	0	0	0	0	0	0	200,000	2,200,000
486	Kupuvawe na vozi l a	3,000,000	1,800,000	0	0	0	0	0	0	0	0	3,000,000	1,800,000
486110	Kupuvawe na motorni vozi l a	3,000,000	1,800,000	0	0	0	0	0	0	0	0	3,000,000	1,800,000
F10	URBANI STI ^KOPLANI RAWE	8,300,000	4,800,000	0	0	0	0	0	0	0	0	8,300,000	4,800,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>8,300,000</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,300,000</b>	<b>4,800,000</b>
425	Dogovorni uslugi	8,000,000	4,500,000	0	0	0	0	0	0	0	0	8,000,000	4,500,000
425640	I zrobotka na prostorni i urbani sti -ki pl anovi	8,000,000	4,500,000	0	0	0	0	0	0	0	0	8,000,000	4,500,000
426	Drugi tekovni rashodi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426990	Drugi operativni rashodi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
FA0	UREDVAWE NA GRADE@NO ZEMJI [ TE (KAPITALNI TRO[ OCI )	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
482	Drugi grade` ni objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482920	I zgradba na drugi objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
485	VI o` uvawa i nef i nansi ski sredstva	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
485110	Po{ umuvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485410	Zemji { te	0	0	0	0	0	0	0	0	0	0	0	0
485420	Nadomest za odzemen i mot	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J00	ODR@UVAWE NA URBANA OPREMA	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
424	Popravki i tekovno odr`uvawe	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
424390	Odr`uvawe na drugi gradbi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
J30	JAVNO OSVETLUVAVE	21,000,000	24,200,000	0	0	0	0	0	0	0	0	21,000,000	24,200,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>21,000,000</b>	<b>24,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000,000</b>	<b>24,200,000</b>
421	Komunalni uslugi, greewe, komuni kacija i transport	15,500,000	16,000,000	0	0	0	0	0	0	0	0	15,500,000	16,000,000
421110	Ei ektri -na energija	15,500,000	16,000,000	0	0	0	0	0	0	0	0	15,500,000	16,000,000
424	Popravki i tekovno odr`uvawe	5,500,000	8,200,000	0	0	0	0	0	0	0	0	5,500,000	8,200,000
424390	Odr`uvawe na drugi gradbi	5,500,000	8,200,000	0	0	0	0	0	0	0	0	5,500,000	8,200,000
J40	JAVNA ^I STOTA	1,340,000	790,000	0	0	0	0	0	0	0	0	1,340,000	790,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,340,000</b>	<b>790,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,340,000</b>	<b>790,000</b>
423	Materijali i siten inventar	100,000	400,000	0	0	0	0	0	0	0	0	100,000	400,000
423310	Uni Formi	0	0	0	0	0	0	0	0	0	0	0	0
423990	Drugi materijali	100,000	400,000	0	0	0	0	0	0	0	0	100,000	400,000
424	Popravki i tekovno odr`uvawe	220,000	370,000	0	0	0	0	0	0	0	0	220,000	370,000
424440	Popravki i odr`uvawe na druga oprema	120,000	270,000	0	0	0	0	0	0	0	0	120,000	270,000
424590	Odr`uvawe na drugi zeleni povr{ini	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	1,020,000	20,000	0	0	0	0	0	0	0	0	1,020,000	20,000
425230	Osi guruvawe na vraboteni (nesre}i, `i vot)	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425990	Drugi dogovorni uslugi	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
J60	ODR@UVAWE I ZA[ TITANA LOKALNI PATI [TA, ULI CI I REGULIRAWENA RE@I MNA SOOBRAKAJOT	8,000,000	9,700,000	0	0	0	0	0	0	0	0	8,000,000	9,700,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>8,000,000</b>	<b>9,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>9,700,000</b>
424	Popravki i tekovno odr`uvawe	8,000,000	9,400,000	0	0	0	0	0	0	0	0	8,000,000	9,400,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		/kupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424320	Odr`uvawe na avtopati , uli ci i pati { ta	8,000,000	9,400,000	0	0	0	0	0	0	0	0	8,000,000	9,400,000
425	Dogovorni uslugi	0	300,000	0	0	0	0	0	0	0	0	0	300,000
425980	Nadzor nad odr`uvawe na i zgradbata	0	300,000	0	0	0	0	0	0	0	0	0	300,000
J80	DRUGI KOMUNALNI USLUGI	2,620,000	4,320,000	0	0	0	0	0	0	0	0	2,620,000	4,320,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>2,620,000</b>	<b>4,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,620,000</b>	<b>4,320,000</b>
424	Popravki i tekovno odr`uvawe	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
424230	Dezi nfekcija, dezi nsekcija i deratizacija	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Drugi tekovni rashodi	2,500,000	4,200,000	0	0	0	0	0	0	0	0	2,500,000	4,200,000
426990	Drugi operativni rashodi	2,500,000	4,200,000	0	0	0	0	0	0	0	0	2,500,000	4,200,000
JA0	I ZGRADBA NA JAVNO OSVETLUVAVE	7,380,000	9,880,000	0	0	0	0	0	0	0	0	7,380,000	9,880,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>7,380,000</b>	<b>9,880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,380,000</b>	<b>9,880,000</b>
482	Drugi grade`ni objekti	7,380,000	9,880,000	0	0	0	0	0	0	0	0	7,380,000	9,880,000
482920	I zgradba na drugi objekti	7,000,000	9,500,000	0	0	0	0	0	0	0	0	7,000,000	9,500,000
482940	Nadzor nad i zgradbata	380,000	380,000	0	0	0	0	0	0	0	0	380,000	380,000
JD0	I ZGRADBA I REKONSTRUKCI JANA LOKALNI PATI [TAI ULI CI	40,000,000	35,500,000	0	0	0	0	0	0	0	0	40,000,000	35,500,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>40,000,000</b>	<b>35,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>	<b>35,500,000</b>
482	Drugi grade`ni objekti	40,000,000	35,500,000	0	0	0	0	0	0	0	0	40,000,000	35,500,000
482110	Podgotvuvawe proekti vkl u-uvaj}i di zajna uli ci , pati { ta i avtopati	4,000,000	3,000,000	0	0	0	0	0	0	0	0	4,000,000	3,000,000
482120	I zgradba na uli ci , pati { ta i avtopati	16,000,000	14,500,000	0	0	0	0	0	0	0	0	16,000,000	14,500,000
482130	Rekonstrukcija na uli ci , pati { ta i avtopati	15,500,000	12,000,000	0	0	0	0	0	0	0	0	15,500,000	12,000,000
482920	I zgradba na drugi objekti	2,000,000	1,500,000	0	0	0	0	0	0	0	0	2,000,000	1,500,000
482930	Rekonstrukcija na drugi objekti	1,500,000	3,500,000	0	0	0	0	0	0	0	0	1,500,000	3,500,000
482940	Nadzor nad i zgradbata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
JG0	I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE	4,220,000	720,000	0	0	0	0	0	0	0	0	4,220,000	720,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>4,220,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,220,000</b>	<b>720,000</b>
482	Drugi grade`ni objekti	4,220,000	720,000	0	0	0	0	0	0	0	0	4,220,000	720,000
	482720 Izgradba na kapaciteti za vodosnabduvawe	3,720,000	220,000	0	0	0	0	0	0	0	0	3,720,000	220,000
	482940 Nadzor nad izgradbata	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
JGA	ODOVODNANRE@ASOPRO^ISTITELNASTANICAZAVODAVOSELOQUBOTEN	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
482	Drugi grade`ni objekti	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	482720 Izgradba na kapaciteti za vodosnabduvawe	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
J10	I ZGRADBA NASISTEMI ZA ODVEDUVAWE I PRE^ISTUVAWE NA OTPADNI VODI	16,300,000	8,000,000	0	0	0	0	0	0	0	0	16,300,000	8,000,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>16,300,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,300,000</b>	<b>8,000,000</b>
482	Drugi grade`ni objekti	16,300,000	8,000,000	0	0	0	0	0	0	0	0	16,300,000	8,000,000
	482910 Podgotvuvaawe proekti vkl u-uvaj}i di zajna drugi objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	482920 Izgradba na drugi objekti	13,800,000	5,500,000	0	0	0	0	0	0	0	0	13,800,000	5,500,000
	482940 Nadzor nad izgradbata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
J1A	FEKALNA KANALI ZACIJA VO SELO QUBANCI	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
482	Drugi grade`ni objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	482920 Izgradba na drugi objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
JN0	URBANA OPREMA (KAPITALNI RASHODI)	3,000,000	3,350,000	0	0	0	0	0	0	0	0	3,000,000	3,350,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>3,000,000</b>	<b>3,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,350,000</b>
480	Kupuvawe na oprema i ma{ini	3,000,000	3,350,000	0	0	0	0	0	0	0	0	3,000,000	3,350,000
	480190 Kupuvawe na druga oprema	3,000,000	3,350,000	0	0	0	0	0	0	0	0	3,000,000	3,350,000
K40	KULTURNI MANIFESTACI I I TVORE[TVO	2,418,000	2,868,000	0	0	0	0	0	0	0	0	2,418,000	2,868,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>418,000</b>	<b>868,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>418,000</b>	<b>868,000</b>

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423	Materijali i siten inventar	72,000	122,000	0	0	0	0	0	0	0	0	72,000	122,000
423410	Prehranbeni produkti i pijalaci	36,000	86,000	0	0	0	0	0	0	0	0	36,000	86,000
423990	Drugi materijali	36,000	36,000	0	0	0	0	0	0	0	0	36,000	36,000
425	Dogovorni uslugi	186,000	586,000	0	0	0	0	0	0	0	0	186,000	586,000
425190	Iznajmuvane druga oprema i oprema za specijalni nameni	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425920	Uslugi za kopirawe, pe-atewe i izdavawe	100,000	500,000	0	0	0	0	0	0	0	0	100,000	500,000
425990	Drugi dogovorni uslugi	66,000	66,000	0	0	0	0	0	0	0	0	66,000	66,000
426	Drugi tekovni rashodi	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
426210	Rashodi za reprezentacija	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
463	Transferi donevladnim organizacijama	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
463110	Transferi do zdrunenija na gradani i fondaciji	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
463120	Transferi do sportski klubovi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
MD0	RURALEN RAZVOJ	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
<b>47</b>	<b>SOCIJALNI BENEFICIJI</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
471	Socijalni nadomestoci	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
471810	Pomo{ za zdravstvena za{titana rastenijata	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471820	Pomo{ za zdravstvena za{titana i votni te	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
N10	OSNOVNO OBRAZOVANIE	20,600,000	5,600,000	4,726,000	4,726,000	217,218,000	217,218,000	0	100,000	0	0	242,544,000	227,644,000
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,054,000</b>	<b>171,054,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,054,000</b>	<b>171,054,000</b>
401	Osnovni plati	0	0	0	0	126,253,000	126,253,000	0	0	0	0	126,253,000	126,253,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	117,816,000	117,816,000	0	0	0	0	117,816,000	117,816,000
401310	Personalen danok na dohod od plati	0	0	0	0	8,437,000	8,437,000	0	0	0	0	8,437,000	8,437,000
402	Pri donesi za socijalno osiguruvawe	0	0	0	0	44,801,000	44,801,000	0	0	0	0	44,801,000	44,801,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402110	Osnovni pri donesi za PIO	0	0	0	0	29,657,000	29,657,000	0	0	0	0	29,657,000	29,657,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	12,167,000	12,167,000	0	0	0	0	12,167,000	12,167,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	918,000	918,000	0	0	0	0	918,000	918,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	2,059,000	2,059,000	0	0	0	0	2,059,000	2,059,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>5,000,000</b>	<b>5,500,000</b>	<b>4,412,000</b>	<b>4,412,000</b>	<b>36,538,000</b>	<b>38,038,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,950,000</b>	<b>47,950,000</b>
421	Komunalni uslugi, greewe, komuni kacija i transport	0	0	314,000	314,000	28,972,000	28,972,000	0	0	0	0	29,286,000	29,286,000
421110	Elektrina energija	0	0	40,000	40,000	4,490,000	4,490,000	0	0	0	0	4,530,000	4,530,000
421120	Vodovodi i kanalizacija	0	0	63,000	63,000	1,880,000	1,880,000	0	0	0	0	1,943,000	1,943,000
421130	ubretari na	0	0	0	0	1,522,000	1,522,000	0	0	0	0	1,522,000	1,522,000
421210	Centralno greewe	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000	4,000,000
421220	Drva	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
421240	Te-nigori va	0	0	0	0	16,720,000	16,720,000	0	0	0	0	16,720,000	16,720,000
421310	Pošta	0	0	41,000	41,000	20,000	20,000	0	0	0	0	61,000	61,000
421320	Telefon i telefaks	0	0	170,000	170,000	290,000	290,000	0	0	0	0	460,000	460,000
421410	Gori va i masla (motorni vozila)	0	0	0	0	0	0	0	0	0	0	0	0
423	Materijali i siten inventar	1,000,000	0	1,299,000	1,299,000	1,270,000	1,770,000	0	0	0	0	3,569,000	3,069,000
423110	Kancelarijski materijali	0	0	200,000	200,000	330,000	430,000	0	0	0	0	530,000	630,000
423120	Spi sanija, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	0	0	25,000	25,000	60,000	60,000	0	0	0	0	85,000	85,000
423310	Uni formi	0	0	0	0	0	0	0	0	0	0	0	0
423320	Obuvki	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pijalaci	0	0	275,000	275,000	0	0	0	0	0	0	275,000	275,000
423610	Nastavno-obrazovni pomagala	1,000,000	0	70,000	70,000	0	0	0	0	0	0	1,070,000	70,000
423620	Uilicni materijali	0	0	115,000	115,000	20,000	20,000	0	0	0	0	135,000	135,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansi ranih aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na hi gi ena	0	0	140,000	140,000	340,000	440,000	0	0	0	0	480,000	580,000
423720	Materijal i za razni popravki	0	0	80,000	80,000	235,000	335,000	0	0	0	0	315,000	415,000
423810	Siten inventar	0	0	160,000	160,000	195,000	395,000	0	0	0	0	355,000	555,000
423990	Drugi materijal i	0	0	234,000	234,000	90,000	90,000	0	0	0	0	324,000	324,000
424	Popravki i tekovno odr`uvawe	3,500,000	5,500,000	1,155,000	1,155,000	921,000	1,421,000	0	0	0	0	5,576,000	8,076,000
424210	Odr`uvawe na zgradi	3,500,000	5,500,000	330,000	330,000	480,000	880,000	0	0	0	0	4,310,000	6,710,000
424220	Uslugi za obezbeduvawe na objekti	0	0	410,000	410,000	0	0	0	0	0	0	410,000	410,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	80,000	80,000	120,000	170,000	0	0	0	0	200,000	250,000
424410	Popravki i odr`uvawe na mebel	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	160,000	160,000	181,000	231,000	0	0	0	0	341,000	391,000
424430	Popravki i odr`uvawe na ma{ini	0	0	155,000	155,000	140,000	140,000	0	0	0	0	295,000	295,000
424440	Popravki i odr`uvawe na druga oprema	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	500,000	0	1,309,000	1,309,000	4,995,000	5,495,000	0	0	0	0	6,804,000	6,804,000
425230	Osiguruvawe na vraboteni (nesre{i, i{vot)	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
425240	Osiguruvawe za povreda i invaliditet	0	0	145,000	145,000	0	0	0	0	0	0	145,000	145,000
425250	Osiguruvawe na nedvignosti i prava	0	0	30,000	30,000	270,000	270,000	0	0	0	0	300,000	300,000
425290	Drugi finansijski uslugi	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425310	Pravni uslugi	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425420	Pri marna zdravstvena za{tita	0	0	0	0	380,000	380,000	0	0	0	0	380,000	380,000
425490	Drugi zdravstveni uslugi	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
425750	Uslugi za vonu-ili{ni obrazovni aktivnosti	0	0	520,000	520,000	700,000	700,000	0	0	0	0	1,220,000	1,220,000
425760	Prevozni uslugi vo obrazovani eto	0	0	314,000	314,000	3,120,000	3,620,000	0	0	0	0	3,434,000	3,934,000
425920	Uslugi za kopiranje, pe-atewe i izdavawe	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
425970	Konsultantski uslugi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990 Drugi dogovorni uslugi	500,000	0	100,000	100,000	345,000	345,000	0	0	0	0	945,000	445,000
426 Drugi tekovni rashodi	0	0	335,000	335,000	380,000	380,000	0	0	0	0	715,000	715,000
426210 Rashodi za reprezentacija	0	0	0	0	0	0	0	0	0	0	0	0
426310 Seminari i konferencije	0	0	135,000	135,000	130,000	130,000	0	0	0	0	265,000	265,000
426410 Objavuvawe na oglasi	0	0	160,000	160,000	220,000	220,000	0	0	0	0	380,000	380,000
426990 Drugi operativni rashodi	0	0	40,000	40,000	30,000	30,000	0	0	0	0	70,000	70,000
<b>48 KAPITALNI RASHODI</b>	<b>15,600,000</b>	<b>100,000</b>	<b>314,000</b>	<b>314,000</b>	<b>9,626,000</b>	<b>8,126,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>25,540,000</b>	<b>8,640,000</b>
480 Kupuvawe na oprema i ma{ini	0	0	192,000	192,000	0	0	0	0	0	0	192,000	192,000
480110 Kupuvawe na kancelarijska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480140 Kupuvawe na informaciona i video oprema	0	0	122,000	122,000	0	0	0	0	0	0	122,000	122,000
480150 Kupuvawe na kujnska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480160 Kupuvawe na oprema za greewe i klimatizacija	0	0	0	0	0	0	0	0	0	0	0	0
480190 Kupuvawe na druga oprema	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
482 Drugi grade`ni objekti	15,600,000	100,000	0	0	9,500,000	8,000,000	0	100,000	0	0	25,100,000	8,200,000
482110 Podgotvuvawe proekti vkl u-uvaj}i di zajna ulici, pati{ta i avtopati	0	0	0	0	0	0	0	0	0	0	0	0
482910 Podgotvuvawe proekti vkl u-uvaj}i di zajna drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920 Izgradba na drugi objekti	0	0	0	0	0	0	0	100,000	0	0	0	100,000
482930 Rekonstrukcija na drugi objekti	15,300,000	0	0	0	9,200,000	7,700,000	0	0	0	0	24,500,000	7,700,000
482940 Nadzor nad izgradbata	300,000	100,000	0	0	300,000	300,000	0	0	0	0	600,000	400,000
483 Kupuvawe na mebel	0	0	122,000	122,000	126,000	126,000	0	0	0	0	248,000	248,000
483110 Kupuvawe na kancelarijski mebel	0	0	82,000	82,000	30,000	30,000	0	0	0	0	112,000	112,000
483120 Kupuvawe na ulicni mebel	0	0	30,000	30,000	96,000	96,000	0	0	0	0	126,000	126,000
483190 Kupuvawe na drug mebel	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
485 VI o`uvawane finansirani sredstva	0	0	0	0	0	0	0	0	0	0	0	0
485210 Knizevni i umetni-ki originali	0	0	0	0	0	0	0	0	0	0	0	0



# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000 220,955,000 18,736,000 18,736,000 263,100,000 263,100,000 0 300,000 0 0 522,791,000 503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
NA0	OBRAZOVANI E (KAPITALNI RASHODI)	0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
481	Grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
481220	Nabavka i l i nova i zgradba na delovni objekti	0	0	0	0	0	0	0	0	0	0	0	0
V10	DETSKI GRADNIKI	800,000	800,000	14,010,000	14,010,000	45,882,000	45,882,000	0	200,000	0	0	60,692,000	60,892,000
<b>40</b>	<b>PLATNI NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,032,000</b>	<b>31,032,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,032,000</b>	<b>31,032,000</b>
401	Osnovni plati	0	0	0	0	22,651,000	22,651,000	0	0	0	0	22,651,000	22,651,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	21,232,000	21,232,000	0	0	0	0	21,232,000	21,232,000
401310	Personalen danok na dohod od plata	0	0	0	0	1,419,000	1,419,000	0	0	0	0	1,419,000	1,419,000
402	Pri donesi za socialno osiguruvawe	0	0	0	0	8,381,000	8,381,000	0	0	0	0	8,381,000	8,381,000
402110	Osnovni pri donesi za PIO	0	0	0	0	5,586,000	5,586,000	0	0	0	0	5,586,000	5,586,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	2,266,000	2,266,000	0	0	0	0	2,266,000	2,266,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	156,000	156,000	0	0	0	0	156,000	156,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	373,000	373,000	0	0	0	0	373,000	373,000
<b>42</b>	<b>STOKI I USLUGI</b>	<b>800,000</b>	<b>800,000</b>	<b>13,810,000</b>	<b>13,810,000</b>	<b>6,650,000</b>	<b>6,650,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>21,260,000</b>	<b>21,460,000</b>
420	Patni i dnevni rashodi	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
420130	Patuvawe vo zemjata - smestuvawe	0	0	0	0	0	0	0	0	0	0	0	0
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	1,290,000	1,290,000	6,050,000	6,050,000	0	0	0	0	7,340,000	7,340,000
421110	Elektri-na energija	0	0	500,000	500,000	300,000	300,000	0	0	0	0	800,000	800,000
421120	Vodovodi i kanalizacija	0	0	250,000	250,000	250,000	250,000	0	0	0	0	500,000	500,000
421130	\ubretari na	0	0	250,000	250,000	150,000	150,000	0	0	0	0	400,000	400,000
421210	Centralno greewe	0	0	0	0	2,200,000	2,200,000	0	0	0	0	2,200,000	2,200,000
421240	Te-nigori va	0	0	0	0	3,000,000	3,000,000	0	0	0	0	3,000,000	3,000,000

# PREGLED NA RASHODI - rebalans

## Ni vo na: Potstavka i potprogrami

240,955,000   220,955,000   18,736,000   18,736,000   263,100,000   263,100,000   0   300,000   0   0   522,791,000   503,091,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421320	Tel ef on i tel ef aks	0	0	180,000	180,000	150,000	150,000	0	0	0	0	330,000	330,000
421410	Gori va i masla (motorni vozi la)	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
421420	Regi straci ja na motorni vozi la	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423	Materi jal i i si ten i nventar	0	0	9,080,000	9,080,000	0	0	0	200,000	0	0	9,080,000	9,280,000
423110	Kancel ari ski materi jal i	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
423120	Spi sani ja, vesni ci i drugi i zdani ja za kori stewe od strana na vraboteni te	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423310	Uni Formi	0	0	0	0	0	0	0	0	0	0	0	0
423320	Obuvki	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pi jal aci	0	0	7,500,000	7,500,000	0	0	0	0	0	0	7,500,000	7,500,000
423610	Nastavno-obrazovni pomagala	0	0	350,000	350,000	0	0	0	200,000	0	0	350,000	550,000
423710	Sredstva za odr` uvawe na hi gi ena	0	0	500,000	500,000	0	0	0	0	0	0	500,000	500,000
423720	Materi jal i za razni popravki	0	0	0	0	0	0	0	0	0	0	0	0
423810	Si ten i nventar	0	0	280,000	280,000	0	0	0	0	0	0	280,000	280,000
423990	Drugi materi jal i	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
424	Popravki i tekovno odr` uvawe	0	0	2,320,000	2,320,000	250,000	250,000	0	0	0	0	2,570,000	2,570,000
424110	Popravki i servi si rawe na l esni vozi la (vkl u-ova` ue rezervni del ovi , gumi )	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
424210	Odr` uvawe na zgradi	0	0	1,500,000	1,500,000	250,000	250,000	0	0	0	0	1,750,000	1,750,000
424220	Usl ugi za obezbeduvawe na objekti	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
424230	Dezi nf ekci ja, dezi nsekcija i deratizacija	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
424410	Popravki i odr` uvawe na mebel	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
424420	Popravki i odr` uvawe na sof tverska i hardverska oprema	0	0	120,000	120,000	0	0	0	0	0	0	120,000	120,000
424430	Popravki i odr` uvawe na ma{ i ni	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
424440	Popravki i odr` uvawe na druga oprema	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
425	Dogovorni usl ugi	800,000	800,000	780,000	780,000	350,000	350,000	0	0	0	0	1,930,000	1,930,000

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Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425250 Osi guruvawe na nedvignosti i prava	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
425260 Osi guruvawe na motorni vozila	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425420 Primarna zdravstvena zaštita	0	0	150,000	150,000	150,000	150,000	0	0	0	0	300,000	300,000
425910 Preveduva-i	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425970 Konsultantski uslugi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
425990 Drugi dogovorni uslugi	800,000	800,000	400,000	400,000	200,000	200,000	0	0	0	0	1,400,000	1,400,000
426 Drugi tekovni rashodi	0	0	270,000	270,000	0	0	0	0	0	0	270,000	270,000
426310 Seminari i konferencije	0	0	170,000	170,000	0	0	0	0	0	0	170,000	170,000
426410 Objavuvawe na oglasi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
426990 Drugi operativni rashodi	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
<b>48 KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>8,200,000</b>	<b>8,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,400,000</b>	<b>8,400,000</b>
480 Kupuvawe na opremu i mašine	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480140 Kupuvawe na informacionu i višestruku opremu	0	0	0	0	0	0	0	0	0	0	0	0
480190 Kupuvawe na druga oprema	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
482 Drugi gradežni objekti	0	0	0	0	8,200,000	8,200,000	0	0	0	0	8,200,000	8,200,000
482910 Podgotvuvawe projekata i drugih objekata	0	0	0	0	0	0	0	0	0	0	0	0
482930 Rekonstrukcija na drugim objektima	0	0	0	0	8,000,000	8,000,000	0	0	0	0	8,000,000	8,000,000
482940 Nadzor nad izgradnjom	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
483 Kupuvawe na mebel	0	0	0	0	0	0	0	0	0	0	0	0
483120 Kupuvawe na ulazni mebel	0	0	0	0	0	0	0	0	0	0	0	0

#### **Член 4**

Измените и дополнувањата на Буџетот на општина Бутел за 2018 година влегува во сила со денот на објавување во Службен гласник на општина Бутел.

**Претседател  
на Советот на Општина Бутел  
Мирче Тодоровски**

**Бр.08-\_\_\_\_\_**  
**10 октомври 2018 година**  
**Скопје**