



ОПШТИНА БУТЕЛ

**Предлагач: Градоначалник на
општина Бутел
Велимир Смилевски**

**Изготвувач: Сектор за финансиски
прашања**

Претставник: м-р Андреј Димов

ПРЕДЛОГ ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА БУТЕЛ ЗА 2019 ГОДИНА

Скопје, јануари 2019 година

Врз основа на член 36 став 1 точка 2 од Законот за локална самоуправа (“Службен весник на РМ бр.5/02), член 28 став 1 од Законот за финансирање на единиците на локална самоуправа (“Службен весник на РМ“ бр.61/04, 96/04, 67/07, 156/09, 47/11, 192/15 и 209/18) и член 42 став 1 од Статутот на Општина Бутел Пречистен текст (“Службен гласник на општина Бутел“ бр.03/14), Советот на Општина Бутел на петтата седница одржана на __ Јануари 2019 година, донесе:

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ на Општина Бутел за 2019 година

1. Општ дел

член 1

Буџетот на Општина Бутел за 2019 година се состои од:

	БУЏЕТ	РЕБАЛАНС
I. ВКУПНИ ПРИХОДИ	415.317.000	415.632.000
Даночни приходи	90.600.000	90.600.000
Неданочни приходи	28.835.000	28.835.000
Капитални приходи	13.160.000	13.160.000
Приходи од дотации	261.072.000	261.072.000
Приходи од трансфери	17.996.000	17.996.000
Приходи од донации	3.654.000	3.969.000
II. ВКУПНИ РАСХОДИ	467.887.000	477.602.000
Утврдени намени	465.887.000	475.602.000
Резерви	2.000.000	2.100.000
III. ДЕФИЦИТ	52.570.000	61.970.000
IV. ФИНАНСИРАЊЕ	-52.570.000	-61.970.000
Прилив		
Домашни задолжувања	0	0
Приливи од странски заем	0	0
Депозити	67.270.000	76.670.000
Одлив	14.700.000	14.700.000
Отплата на главница	14.700.000	14.700.000

член 2

Приходите на Буџетот по видови на приходи се утврдени во билансот на приходи, а расходите по основни намени се утврдени во билансот на расходи и тоа како што следува:

BI LANS NA PRI HODI - rebal ans

Ni vo na: Potstavka

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Skupni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
71	DANO^NI PRIHODI	90,600,000	90,600,000	0	0	0	0	0	0	0	0	90,600,000	90,600,000
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	6,250,000	6,250,000	0	0	0	0	0	0	0	0	6,250,000	6,250,000
711111	Danok na plati na vraboteni lica kaj koristi te i edinki te koristi na sredstva od buxetot na rm, edinci te na lokalnata samouprava i gradot skopje i fondovi te osnovani so zakon	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
711112	Danok na plati na vraboteni lica vo trgovski druf tva, javni pretprijata, kaj trgovci i kaj drugi pravni i fizi-ki lica { to vr{ at dejnost koi ne se koristi i edinki koristi na buxetot	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
711114	Danok na plati ostvareni vo stranstvo	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
711133	Danok na dohod od fizi-ki lica koi se zani mavaat so zanaet-i ska dejnost	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
711139	Danok na dohod na Prihodi od zanaet-i ska dejnost spored pau{ al no utvrden neto prihod	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
711140	Kamata za nenavremeno plawe na personal en Danok na dohod od zanaet-i ska dejnost	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
713	Danoci na imot	38,000,000	38,000,000	0	0	0	0	0	0	0	0	38,000,000	38,000,000
713111	Danok na imot od fizi-ki lica	12,500,000	12,500,000	0	0	0	0	0	0	0	0	12,500,000	12,500,000
713113	Danok na imot od pravni lica	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
713211	Danok na nasledstvo i podarok	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
713311	Danok na promet na nedvi`nosti	12,000,000	12,000,000	0	0	0	0	0	0	0	0	12,000,000	12,000,000
713312	Danok na promet na nedvi`nosti po povi soka stapka	5,500,000	5,500,000	0	0	0	0	0	0	0	0	5,500,000	5,500,000
713512	Kamata za nenavremeno plawe na Danokot na imot	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717	Danoci na specifi- ni uslugi	46,350,000	46,350,000	0	0	0	0	0	0	0	0	46,350,000	46,350,000
717112	Komunal na Taksa za istaknuvawe na firmi, odnosno naziv na delovna prostorija	5,300,000	5,300,000	0	0	0	0	0	0	0	0	5,300,000	5,300,000
717115	Komunal na Taksa za koristeve na ulici sopatni-ki, tovarni, motorni vozi la, avtobusi, specijalni vozi la i motorci ki, { to se plawa pri regi stracija na vozi la	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
717116	Komunal na Taksa za koristeve i odr`uvawe na javno osvetlenie	18,000,000	18,000,000	0	0	0	0	0	0	0	0	18,000,000	18,000,000
717131	Komunal na Taksa za koristeve na prostorot pred delovni prostori i za vr{ewe na dejnost	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
717137	Nadomest za ureduvawe na grade`no zemji { te	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
717138	Nadomestoci od Komunal na dejnost	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
72	NEDANO^NI PRIHODI	6,200,000	6,200,000	22,635,000	22,635,000	0	0	0	0	0	0	28,835,000	28,835,000
722	Gl ob i, sudski i admi ni strati vni taksi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000

722315	Administrativni taksi koji se plaćaat za spisi te i dejstvija kaj organi te na op{ ti nata	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
723	Taksi i nadomestoci	2,000,000	2,000,000	22,635,000	22,635,000	0	0	0	0	0	0	24,635,000	24,635,000
723111	celodnevna i pret{ kol ska gri` a	0	0	19,500,000	19,500,000	0	0	0	0	0	0	19,500,000	19,500,000
723112	Sredstva za ekskurzi i	0	0	565,000	565,000	0	0	0	0	0	0	565,000	565,000
723116	Nadomestoci za obroci vo u-eni -ki i studentski domovi , u-ili i { ta, gradiniki i drugi insti tucii	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
723119	Drugi pomo{ ni akti vnosti vo obrazovani eto	0	0	470,000	470,000	0	0	0	0	0	0	470,000	470,000
723911	Zakupni na od objekti	0	0	1,500,000	1,500,000	0	0	0	0	0	0	1,500,000	1,500,000
723914	Pri hodi od zakupni na na op{ tinski i mot	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
724	Drugi vladini uslugi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
724125	Pri hodi od tenderi (javni nara-ki)	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
725	Drugi nedano-ni pri hodi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
725939	Ostanati nedano-ni Pri hodi	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
73	KAPITALNI PRIHODI	13,160,000	13,160,000	0	0	0	0	0	0	0	0	13,160,000	13,160,000
733	Proda`ba na zemji [te i nematerijalni vlo`uvawa	13,160,000	13,160,000	0	0	0	0	0	0	0	0	13,160,000	13,160,000
733111	Pri hodi od proda`ba na nei zgradeno grade`no zamji { te vo sopstvenost na republika makedoni ja	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
733115	Pri hodi od zakup na zemjodelsko zemji { te vo sopstvenost na dr`avata	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
733120	Nadomest za koncesi i za ekspl oataci ja na mi neralni surovi ni (po osnova na ekspl oati rana mi neralna surovi na)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
733131	Pri hodi od Nadomest za dolgotraen zakup i vremen zakup na grade`no zemji { te	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
733144	Nadomest za utvrduvanje na praven status na bespravno izgradeni objekti	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
74	TRANSFERI I DONACII	45,696,000	55,096,000	0	0	300,642,000	300,642,000	3,654,000	3,969,000	0	0	349,992,000	359,707,000
741	Transferi od drugi ni voa na vlast	45,696,000	55,096,000	0	0	300,642,000	300,642,000	0	100,000	0	0	346,338,000	355,838,000
741113	Transferi od buxeti te na fondovite	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
741114	Prenesen vi { ok na Pri hodi od prethodnata godi na	27,700,000	37,100,000	0	0	39,570,000	39,570,000	0	100,000	0	0	67,270,000	76,770,000
741115	Dotacii na op{ tinata, od Pri hodi od ddv	14,496,000	14,496,000	0	0	0	0	0	0	0	0	14,496,000	14,496,000
741120	Bl ok dotacii na op{ tinata po oddelni nameni	0	0	0	0	261,072,000	261,072,000	0	0	0	0	261,072,000	261,072,000
742	Donacii od stranstvo	0	0	0	0	0	0	3,654,000	3,654,000	0	0	3,654,000	3,654,000
742113	Pri hodi od svetskata banka	0	0	0	0	0	0	3,654,000	3,654,000	0	0	3,654,000	3,654,000
744	Tekovni donacii	0	0	0	0	0	0	0	215,000	0	0	0	215,000
744311	Drugi tekovni donacii	0	0	0	0	0	0	0	215,000	0	0	0	215,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	34,505,000	34,505,000	0	0	218,778,800	218,778,800	0	0	0	0	253,283,800	253,283,800
401 Osnovni plati	22,221,000	22,221,000	0	0	160,283,300	160,283,300	0	0	0	0	182,504,300	182,504,300
401110 Osnovni plati -funkcioneri	745,000	745,000	0	0	0	0	0	0	0	0	745,000	745,000
401120 Osnovni plati -dr`avni slu`benici	15,785,000	15,785,000	0	0	0	0	0	0	0	0	15,785,000	15,785,000
401130 Osnovni plati -drugi vraboteni	3,465,000	3,465,000	0	0	149,181,700	149,181,700	0	0	0	0	152,646,700	152,646,700
401310 Personalen danok na dohod od plata	1,513,000	1,513,000	0	0	11,101,600	11,101,600	0	0	0	0	12,614,600	12,614,600
401320 Personalen danok na dohod od nadomestoci	713,000	713,000	0	0	0	0	0	0	0	0	713,000	713,000
402 Pri donesi za socialno osiguruvawe	7,984,000	7,984,000	0	0	58,495,500	58,495,500	0	0	0	0	66,479,500	66,479,500
402110 Osnovni pri donesi za PIO	5,302,000	5,302,000	0	0	38,787,200	38,787,200	0	0	0	0	44,089,200	44,089,200
402210 Osnovni pri donesi za zdravstvo	2,182,000	2,182,000	0	0	15,829,000	15,829,000	0	0	0	0	18,011,000	18,011,000
402220 Osnoven pri donesi za profesionalno zaboluvawe	148,000	148,000	0	0	1,167,500	1,167,500	0	0	0	0	1,315,500	1,315,500
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	352,000	352,000	0	0	2,711,800	2,711,800	0	0	0	0	3,063,800	3,063,800
404 Nadomestoci	4,300,000	4,300,000	0	0	0	0	0	0	0	0	4,300,000	4,300,000
404110 Nadomest za godi { en odmor	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
404150 Drugi nadomestoci	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
41 REZERVE I NEDEFINIRANI RASHODI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
412 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413 Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413110 Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
42 STOKI I USLUGI	64,775,000	70,175,000	21,765,000	21,765,000	48,533,200	48,533,200	0	280,000	0	0	135,073,200	140,753,200
420 Patni i dnevni rashodi	610,000	610,000	100,000	100,000	0	0	0	75,000	0	0	710,000	785,000
420120 Patuvawe vo zemjata - patni rashodi	30,000	30,000	100,000	100,000	0	0	0	0	0	0	130,000	130,000
420130 Patuvawe vo zemjata - smestuvawe	140,000	140,000	0	0	0	0	0	75,000	0	0	140,000	215,000
420210 Patuvawe vo stranstvo - hranarina (dnevni ca)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420220	Patuvawe vo stranstvo - patni rashodi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420230	Patuvawe vo stranstvo - smestuvawe	230,000	230,000	0	0	0	0	0	0	0	0	230,000	230,000
421	Komunalni uslugi, greewe, komuni kacija i transport	20,720,000	20,720,000	1,913,000	1,913,000	33,583,000	33,583,000	0	0	0	0	56,216,000	56,216,000
421110	Elektrina energija	16,900,000	16,900,000	543,000	543,000	4,988,000	4,988,000	0	0	0	0	22,431,000	22,431,000
421120	Vodovodi i kanalizacija	300,000	300,000	320,000	320,000	2,330,000	2,330,000	0	0	0	0	2,950,000	2,950,000
421130	\ubretari na	160,000	160,000	250,000	250,000	1,695,000	1,695,000	0	0	0	0	2,105,000	2,105,000
421210	Centralno greewe	0	0	0	0	6,200,000	6,200,000	0	0	0	0	6,200,000	6,200,000
421220	Drva	0	0	0	0	0	0	0	0	0	0	0	0
421240	Te-nigori va	1,350,000	1,350,000	10,000	10,000	17,855,000	17,855,000	0	0	0	0	19,215,000	19,215,000
421310	Po{ta	200,000	200,000	60,000	60,000	40,000	40,000	0	0	0	0	300,000	300,000
421320	Tel efoni i tel efaks	1,000,000	1,000,000	510,000	510,000	475,000	475,000	0	0	0	0	1,985,000	1,985,000
421410	Gori va i masla (motorni vozi la)	600,000	600,000	100,000	100,000	0	0	0	0	0	0	700,000	700,000
421420	Registracija na motorni vozi la	50,000	50,000	20,000	20,000	0	0	0	0	0	0	70,000	70,000
421440	Transport na l uje	160,000	160,000	100,000	100,000	0	0	0	0	0	0	260,000	260,000
423	Materijali i siten inventar	2,180,000	2,180,000	12,193,000	12,193,000	3,450,000	3,450,000	0	125,000	0	0	17,823,000	17,948,000
423110	Kancelarijski materijali	360,000	360,000	290,000	290,000	320,000	320,000	0	1,000	0	0	970,000	971,000
423120	Spi sanija, vesnici i drugi izdani ja za kori stewe od strana na vrabotenite	150,000	150,000	95,000	95,000	50,000	50,000	0	0	0	0	295,000	295,000
423190	Drugi admistrativni materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210	Materijali za AOP	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
423310	Uniformi	0	0	328,000	328,000	0	0	0	0	0	0	328,000	328,000
423320	Obuvki	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
423410	Prehranbeni produkti i pijalaci	420,000	420,000	7,620,000	7,620,000	60,000	60,000	0	24,000	0	0	8,100,000	8,124,000
423610	Nastavno-obrazovni pomagala	0	0	1,560,000	1,560,000	2,030,000	2,030,000	0	0	0	0	3,590,000	3,590,000
423620	Uilicni materijali	0	0	135,000	135,000	60,000	60,000	0	0	0	0	195,000	195,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na hi gi ena	100,000	100,000	710,000	710,000	370,000	370,000	0	0	0	0	1,180,000	1,180,000
423720	Materijal i za razni popravki	0	0	105,000	105,000	240,000	240,000	0	0	0	0	345,000	345,000
423810	Si ten i inventar	80,000	80,000	550,000	550,000	210,000	210,000	0	0	0	0	840,000	840,000
423830	Rezervni delovi	0	0	70,000	70,000	10,000	10,000	0	0	0	0	80,000	80,000
423990	Drugi materijal i	680,000	680,000	530,000	530,000	100,000	100,000	0	100,000	0	0	1,310,000	1,410,000
424	Popravki i tekovno odr`uvawe	11,860,000	11,860,000	3,975,000	3,975,000	2,853,200	2,853,200	0	0	0	0	18,688,200	18,688,200
424110	Popravki i servisi rawe na lesni vozi la (vkl u- uva`ue rezervni delovi , gumi)	360,000	360,000	150,000	150,000	0	0	0	0	0	0	510,000	510,000
424210	Odr`uvawe na zgradi	700,000	700,000	2,155,000	2,155,000	2,242,000	2,242,000	0	0	0	0	5,097,000	5,097,000
424220	Uslugi za obezbeduvawe na objekti	0	0	580,000	580,000	0	0	0	0	0	0	580,000	580,000
424230	Dezinfekcija, dezinfekcija i deratizacija	80,000	80,000	285,000	285,000	140,000	140,000	0	0	0	0	505,000	505,000
424320	Odr`uvawe na avtopatiji, ulic i pati ta	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
424390	Odr`uvawe na drugi gradbi	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
424410	Popravki i odr`uvawe na mebel	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	120,000	120,000	300,000	300,000	261,200	261,200	0	0	0	0	681,200	681,200
424430	Popravki i odr`uvawe na ma{ i ni	0	0	335,000	335,000	210,000	210,000	0	0	0	0	545,000	545,000
424440	Popravki i odr`uvawe na druga oprema	800,000	800,000	100,000	100,000	0	0	0	0	0	0	900,000	900,000
424590	Odr`uvawe na drugi zel eni povr{ i ni	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	5,055,000	10,455,000	1,859,000	1,859,000	8,162,000	8,162,000	0	80,000	0	0	15,076,000	20,556,000
425130	Iznajmuvawe na drug tip na prostor	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	0	0	0	0	0	0	0	0	0	0	0	0
425230	Osiguruvawe na vraboteni (nesre}i , ` i vot)	0	30,000	80,000	80,000	0	0	0	0	0	0	80,000	110,000
425240	Osiguruvawe za povreda i invaliditet	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
425250	Osiguruvawe na nedvi`nosti i prava	120,000	120,000	95,000	95,000	290,000	290,000	0	0	0	0	505,000	505,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425260	Osi guruvawe na motorni vozi la	0	0	10,000	10,000	60,000	60,000	0	0	0	0	70,000	70,000
425310	Pravni uslugi	120,000	120,000	30,000	30,000	50,000	50,000	0	0	0	0	200,000	200,000
425320	Sudski ve{ta-ewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Pla}awe na sudski taksi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425420	Pri marna zdravstvena za{tita	0	0	150,000	150,000	475,000	475,000	0	0	0	0	625,000	625,000
425490	Drugi zdravstveni uslugi	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
425640	Izrobotka na prostorni i urbani sti-ki planovi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
425750	Uslugi za vonu-ili i {ni obrazovni aktivnosti	0	0	310,000	310,000	0	0	0	11,000	0	0	310,000	321,000
425760	Prevozni uslugi vo obrazovani eto	0	0	364,000	364,000	4,884,000	4,884,000	0	23,500	0	0	5,248,000	5,271,500
425910	Preveduva-i	220,000	220,000	30,000	30,000	0	0	0	0	0	0	250,000	250,000
425920	Uslugi za kopi rawe, pe-atewe i izdavawe	350,000	350,000	70,000	70,000	0	0	0	0	0	0	420,000	420,000
425940	Ru{ewe na objekti	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
425970	Konsultantski uslugi	75,000	75,000	150,000	150,000	0	0	0	0	0	0	225,000	225,000
425980	Nadzor nad odr`uvawe na izgradbata	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
425990	Drugi dogovorni uslugi	1,050,000	6,420,000	555,000	555,000	2,253,000	2,253,000	0	45,500	0	0	3,858,000	9,273,500
426	Drugi tekovni rashodi	2,850,000	2,850,000	725,000	725,000	485,000	485,000	0	0	0	0	4,060,000	4,060,000
426120	^Inenarini vodoma{ni organizacii	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
426210	Rashodi za reprezentacija	500,000	500,000	10,000	10,000	50,000	50,000	0	0	0	0	560,000	560,000
426310	Seminari i konferencii	250,000	250,000	300,000	300,000	145,000	145,000	0	0	0	0	695,000	695,000
426410	Objavuvawe na oglasi	350,000	350,000	255,000	255,000	250,000	250,000	0	0	0	0	855,000	855,000
426990	Drugi operativni rashodi	1,350,000	1,350,000	160,000	160,000	40,000	40,000	0	0	0	0	1,550,000	1,550,000
427	Pri vremeni vrabotuvawa	21,500,000	21,500,000	1,000,000	1,000,000	0	0	0	0	0	0	22,500,000	22,500,000
427110	Pri vremeni vrabotuvawa	21,500,000	21,500,000	1,000,000	1,000,000	0	0	0	0	0	0	22,500,000	22,500,000
45	KAMATNI PLA}AWA	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
452	Kamatni plačawa kondomačni krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452410	Kamata na krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
46	SUBVENCII I TRANSFERI	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
463	Transferi donevladnih organizacij	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
463110	Transferi do zdravstvenih ustanov in fondacij	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
463120	Transferi do sportskih klubov	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
464	Razni transferi	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
464940	Transferi pri penzijskih storitvah	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
464990	Drugi transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
465	Isplata povzročenih stroškov	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
465110	Isplata povzročenih stroškov	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
47	SOCIJALNI BENEFICIJE	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Socijalna nadomestila	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471110	Socijalna pomoč	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471810	Pomoč za zdravstvena zagotavljanje	0	0	0	0	0	0	0	0	0	0	0	0
471820	Pomoč za zdravstvena zagotavljanje	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPITALNI RASHODI	36,046,000	40,046,000	870,000	870,000	33,330,000	33,330,000	3,654,000	3,689,000	0	0	73,900,000	77,935,000
480	Kupovawe na opremo in material	1,500,000	1,500,000	480,000	480,000	2,890,000	2,890,000	0	35,000	0	0	4,870,000	4,905,000
480110	Kupovawe na kancelarijsko opremo	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480140	Kupovawe na informacijsko opremo	400,000	400,000	190,000	190,000	2,740,000	2,740,000	0	35,000	0	0	3,330,000	3,365,000
480150	Kupovawe na kujsko opremo	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480160	Kupovawe na opremo za govedarstvo in kmetstvo	100,000	100,000	95,000	95,000	150,000	150,000	0	0	0	0	345,000	345,000
480190	Kupovawe na druga oprema	1,000,000	1,000,000	65,000	65,000	0	0	0	0	0	0	1,065,000	1,065,000
482	Drugi gradbeni objekti	28,766,000	29,766,000	0	0	30,000,000	30,000,000	3,654,000	3,654,000	0	0	62,420,000	63,420,000
482110	Podgotovawe projektnih in avtopatijskih objektov	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482120	I zgradba na ulici, pati { ta i avtopati	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482130	Rekonstrukcija na ulici, pati { ta i avtopati	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482720	I zgradba na kapaciteti za vodosnabduvawe	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajna drugi objekti	200,000	200,000	0	0	1,000,000	1,000,000	0	0	0	0	1,200,000	1,200,000
482920	I zgradba na drugi objekti	13,046,000	14,046,000	0	0	0	0	3,654,000	3,654,000	0	0	16,700,000	17,700,000
482930	Rekonstrukcija na drugi objekti	3,000,000	3,000,000	0	0	28,300,000	28,300,000	0	0	0	0	31,300,000	31,300,000
482940	Nadzor nad i zgradbata	520,000	520,000	0	0	700,000	700,000	0	0	0	0	1,220,000	1,220,000
483	Kupuvawe na mebel	250,000	250,000	390,000	390,000	440,000	440,000	0	0	0	0	1,080,000	1,080,000
483110	Kupuvawe na kancelarijski mebel	250,000	250,000	165,000	165,000	170,000	170,000	0	0	0	0	585,000	585,000
483120	Kupuvawe na uili i { en mebel	0	0	120,000	120,000	200,000	200,000	0	0	0	0	320,000	320,000
483190	Kupuvawe na drug mebel	0	0	105,000	105,000	70,000	70,000	0	0	0	0	175,000	175,000
485	VI o`uvawa i nefinansijski sredstva	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
485110	Po{ umuvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485230	Kompjuterstki softver	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
485420	Nadomest za odzemeni mot	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486	Kupuvawe na vozi la	4,530,000	7,530,000	0	0	0	0	0	0	0	0	4,530,000	7,530,000
486110	Kupuvawe na motorni vozi la	4,530,000	7,530,000	0	0	0	0	0	0	0	0	4,530,000	7,530,000
49	OTPLATA NA GLAVNICA	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491	Otplata na glavni na do nerezidentni krediti	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491120	Otplata na glavni na podgoro-ni zaemi od Svetskata banka	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000

BI LANS NA KAPITALNI RASHODI - rebalans

Ni vo na: Potstavka

		36,046,000	40,046,000	870,000	870,000	33,330,000	33,330,000	3,654,000	3,689,000	0	0	73,900,000	77,935,000
Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	KAPITALNI RASHODI	36,046,000	40,046,000	870,000	870,000	33,330,000	33,330,000	3,654,000	3,689,000	0	0	73,900,000	77,935,000
480	Kupuvawena oprema i ma{ini	1,500,000	1,500,000	480,000	480,000	2,890,000	2,890,000	0	35,000	0	0	4,870,000	4,905,000
480110	Kupuvawena kancelarijska oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480140	Kupuvawena informatsionna i video oprema	400,000	400,000	190,000	190,000	2,740,000	2,740,000	0	35,000	0	0	3,330,000	3,365,000
480150	Kupuvawena kujnska oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480160	Kupuvawena oprema za greewe i klimatizacijo	100,000	100,000	95,000	95,000	150,000	150,000	0	0	0	0	345,000	345,000
480190	Kupuvawena druga oprema	1,000,000	1,000,000	65,000	65,000	0	0	0	0	0	0	1,065,000	1,065,000
482	Drugi grade`ni objekti	28,766,000	29,766,000	0	0	30,000,000	30,000,000	3,654,000	3,654,000	0	0	62,420,000	63,420,000
482110	Podgotvuvawena projekta vkljuvujudi zajna ulici, pati{ta i avtopati	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482120	Izgradba na ulici, pati{ta i avtopati	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482130	Rekonstrukcija na ulici, pati{ta i avtopati	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482720	Izgradba na kapaciteti za vodosnabduvawe	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482910	Podgotvuvawena projekta vkljuvujudi zajna drugi objekti	200,000	200,000	0	0	1,000,000	1,000,000	0	0	0	0	1,200,000	1,200,000
482920	Izgradba na drugi objekti	13,046,000	14,046,000	0	0	0	0	3,654,000	3,654,000	0	0	16,700,000	17,700,000
482930	Rekonstrukcija na drugi objekti	3,000,000	3,000,000	0	0	28,300,000	28,300,000	0	0	0	0	31,300,000	31,300,000
482940	Nadzor nad izgradbata	520,000	520,000	0	0	700,000	700,000	0	0	0	0	1,220,000	1,220,000
483	Kupuvawena mebel	250,000	250,000	390,000	390,000	440,000	440,000	0	0	0	0	1,080,000	1,080,000
483110	Kupuvawena kancelarijski mebel	250,000	250,000	165,000	165,000	170,000	170,000	0	0	0	0	585,000	585,000
483120	Kupuvawena ulici i {en mebel	0	0	120,000	120,000	200,000	200,000	0	0	0	0	320,000	320,000
483190	Kupuvawena drugi mebel	0	0	105,000	105,000	70,000	70,000	0	0	0	0	175,000	175,000
485	Vlo`uvaweni nefinansijski sredstva	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
485110	Po{umuvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485230	Kompjuterstki softver	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
485420	Nadomest za odzemeni mot	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
486	Kupuvawena vozila	4,530,000	7,530,000	0	0	0	0	0	0	0	0	4,530,000	7,530,000

BI LANS NA KAPITALNI RASHODI - rebalans

Ni vo na: Potstavka

36,046,000 40,046,000 870,000 870,000 33,330,000 33,330,000 3,654,000 3,689,000 0 0 73,900,000 77,935,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
486110	Kupovanje na motorni vozi la	4,530,000	7,530,000	0	0	0	0	0	0	0	0	4,530,000	7,530,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebrans

Ni vo na: Potstavka

119,610,000 125,010,000 21,765,000 21,765,000 267,312,000 267,312,000 0 280,000 0 0 408,687,000 414,367,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebrans	Buxet	Rebrans	Buxet	Rebrans	Buxet	Rebrans	Buxet	Rebrans	Buxet	Rebrans
40	PLATIVI NADOMESTOCI	34,505,000	34,505,000	0	0	218,778,800	218,778,800	0	0	0	0	253,283,800	253,283,800
401	Osnovni plati	22,221,000	22,221,000	0	0	160,283,300	160,283,300	0	0	0	0	182,504,300	182,504,300
401110	Osnovni plati -funkcioneri	745,000	745,000	0	0	0	0	0	0	0	0	745,000	745,000
401120	Osnovni plati -dravni slu`benici	15,785,000	15,785,000	0	0	0	0	0	0	0	0	15,785,000	15,785,000
401130	Osnovni plati -drugi vraboteni	3,465,000	3,465,000	0	0	149,181,700	149,181,700	0	0	0	0	152,646,700	152,646,700
401310	Personalen danok na dohod od plata	1,513,000	1,513,000	0	0	11,101,600	11,101,600	0	0	0	0	12,614,600	12,614,600
401320	Personalen danok na dohod od nadomestoci	713,000	713,000	0	0	0	0	0	0	0	0	713,000	713,000
402	Pri donesi za socialno osiguruvawe	7,984,000	7,984,000	0	0	58,495,500	58,495,500	0	0	0	0	66,479,500	66,479,500
402110	Osnovni pri donesi za PIO	5,302,000	5,302,000	0	0	38,787,200	38,787,200	0	0	0	0	44,089,200	44,089,200
402210	Osnovni pri donesi za zdravstvo	2,182,000	2,182,000	0	0	15,829,000	15,829,000	0	0	0	0	18,011,000	18,011,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	148,000	148,000	0	0	1,167,500	1,167,500	0	0	0	0	1,315,500	1,315,500
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	352,000	352,000	0	0	2,711,800	2,711,800	0	0	0	0	3,063,800	3,063,800
404	Nadomestoci	4,300,000	4,300,000	0	0	0	0	0	0	0	0	4,300,000	4,300,000
404110	Nadomest za godi { en odmor	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
404150	Drugi nadomestoci	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
41	REZERVIV NEDEFINIRANIRASHODI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
412	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413110	Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
42	STOKIV USLUGI	64,775,000	70,175,000	21,765,000	21,765,000	48,533,200	48,533,200	0	280,000	0	0	135,073,200	140,753,200
420	Patni i dnevni rashodi	610,000	610,000	100,000	100,000	0	0	0	75,000	0	0	710,000	785,000
420120	Patuvawe vo zemjata - patni rashodi	30,000	30,000	100,000	100,000	0	0	0	0	0	0	130,000	130,000
420130	Patuvawe vo zemjata - smestuvawe	140,000	140,000	0	0	0	0	0	75,000	0	0	140,000	215,000
420210	Patuvawe vo stranstvo - hranarina (dnevni ca)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

119,610,000 125,010,000 21,765,000 21,765,000 267,312,000 267,312,000 0 280,000 0 0 408,687,000 414,367,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420220	Patuvawe vo stranstvo - patni rashodi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420230	Patuvawe vo stranstvo - smestuvawe	230,000	230,000	0	0	0	0	0	0	0	0	230,000	230,000
421	Komunalni uslugi, greewe, komuni kacija i transport	20,720,000	20,720,000	1,913,000	1,913,000	33,583,000	33,583,000	0	0	0	0	56,216,000	56,216,000
421110	Elektrina energija	16,900,000	16,900,000	543,000	543,000	4,988,000	4,988,000	0	0	0	0	22,431,000	22,431,000
421120	Vodovodi i kanalizacija	300,000	300,000	320,000	320,000	2,330,000	2,330,000	0	0	0	0	2,950,000	2,950,000
421130	\ubretari na	160,000	160,000	250,000	250,000	1,695,000	1,695,000	0	0	0	0	2,105,000	2,105,000
421210	Centralno greewe	0	0	0	0	6,200,000	6,200,000	0	0	0	0	6,200,000	6,200,000
421220	Drva	0	0	0	0	0	0	0	0	0	0	0	0
421240	Te-nigori va	1,350,000	1,350,000	10,000	10,000	17,855,000	17,855,000	0	0	0	0	19,215,000	19,215,000
421310	Po{ta	200,000	200,000	60,000	60,000	40,000	40,000	0	0	0	0	300,000	300,000
421320	Tel efoni i tel efaks	1,000,000	1,000,000	510,000	510,000	475,000	475,000	0	0	0	0	1,985,000	1,985,000
421410	Gori va i masla (motorni vozi la)	600,000	600,000	100,000	100,000	0	0	0	0	0	0	700,000	700,000
421420	Registracija na motorni vozi la	50,000	50,000	20,000	20,000	0	0	0	0	0	0	70,000	70,000
421440	Transport na l uje	160,000	160,000	100,000	100,000	0	0	0	0	0	0	260,000	260,000
423	Materijali i siten inventar	2,180,000	2,180,000	12,193,000	12,193,000	3,450,000	3,450,000	0	125,000	0	0	17,823,000	17,948,000
423110	Kancelarijski materijali	360,000	360,000	290,000	290,000	320,000	320,000	0	1,000	0	0	970,000	971,000
423120	Spi sanija, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	150,000	150,000	95,000	95,000	50,000	50,000	0	0	0	0	295,000	295,000
423190	Drugi admi ni strativni materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210	Materijali za AOP	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
423310	Uni Formi	0	0	328,000	328,000	0	0	0	0	0	0	328,000	328,000
423320	Obuvki	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
423410	Prehranbeni produkti i pijal aci	420,000	420,000	7,620,000	7,620,000	60,000	60,000	0	24,000	0	0	8,100,000	8,124,000
423610	Nastavno-obrazovni pomagala	0	0	1,560,000	1,560,000	2,030,000	2,030,000	0	0	0	0	3,590,000	3,590,000
423620	U-ili i ni materijali	0	0	135,000	135,000	60,000	60,000	0	0	0	0	195,000	195,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

119,610,000 125,010,000 21,765,000 21,765,000 267,312,000 267,312,000 0 280,000 0 0 408,687,000 414,367,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na hi gi ena	100,000	100,000	710,000	710,000	370,000	370,000	0	0	0	0	1,180,000	1,180,000
423720	Materijal i za razni popravki	0	0	105,000	105,000	240,000	240,000	0	0	0	0	345,000	345,000
423810	Siten inventar	80,000	80,000	550,000	550,000	210,000	210,000	0	0	0	0	840,000	840,000
423830	Rezervni delovi	0	0	70,000	70,000	10,000	10,000	0	0	0	0	80,000	80,000
423990	Drugi materijal i	680,000	680,000	530,000	530,000	100,000	100,000	0	100,000	0	0	1,310,000	1,410,000
424	Popravki i tekovno odr`uvawe	11,860,000	11,860,000	3,975,000	3,975,000	2,853,200	2,853,200	0	0	0	0	18,688,200	18,688,200
424110	Popravki i servisirawe na lesni vozila (vkl u-uvaa`ue rezervni delovi , gumi)	360,000	360,000	150,000	150,000	0	0	0	0	0	0	510,000	510,000
424210	Odr`uvawe na zgradi	700,000	700,000	2,155,000	2,155,000	2,242,000	2,242,000	0	0	0	0	5,097,000	5,097,000
424220	Uslugi za obezbeduvawe na objekti	0	0	580,000	580,000	0	0	0	0	0	0	580,000	580,000
424230	Dezinfekcija, dezinfekcija i deratizacija	80,000	80,000	285,000	285,000	140,000	140,000	0	0	0	0	505,000	505,000
424320	Odr`uvawe na avtopatij, ulicij i patij ta	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
424390	Odr`uvawe na drugi gradbi	5,700,000	5,700,000	0	0	0	0	0	0	0	0	5,700,000	5,700,000
424410	Popravki i odr`uvawe na mebel	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	120,000	120,000	300,000	300,000	261,200	261,200	0	0	0	0	681,200	681,200
424430	Popravki i odr`uvawe na ma{ini	0	0	335,000	335,000	210,000	210,000	0	0	0	0	545,000	545,000
424440	Popravki i odr`uvawe na druga oprema	800,000	800,000	100,000	100,000	0	0	0	0	0	0	900,000	900,000
424590	Odr`uvawe na drugi zeleni povr{ini	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	5,055,000	10,455,000	1,859,000	1,859,000	8,162,000	8,162,000	0	80,000	0	0	15,076,000	20,556,000
425130	Iznajmuvawe na drug tip na prostor	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	0	0	0	0	0	0	0	0	0	0	0	0
425230	Osiguruvawe na vraboteni (nesre}i, `ivot)	0	30,000	80,000	80,000	0	0	0	0	0	0	80,000	110,000
425240	Osiguruvawe za povredij i nvaliditet	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
425250	Osiguruvawe na nedvi`nosti i prava	120,000	120,000	95,000	95,000	290,000	290,000	0	0	0	0	505,000	505,000
425260	Osiguruvawe na motorni vozila	0	0	10,000	10,000	60,000	60,000	0	0	0	0	70,000	70,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

119,610,000 125,010,000 21,765,000 21,765,000 267,312,000 267,312,000 0 280,000 0 0 408,687,000 414,367,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425310	Pravni uslugi	120,000	120,000	30,000	30,000	50,000	50,000	0	0	0	0	200,000	200,000
425320	Sudski ve{ta-ewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Pla}awe na sudski taksi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425420	Pri marna zdravstvena za{tita	0	0	150,000	150,000	475,000	475,000	0	0	0	0	625,000	625,000
425490	Drugi zdravstveni uslugi	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
425640	Izrabetka na prostorni i urbani sti-ki planovi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
425750	Uslugi za vonu-ili i {ni obrazovni aktivnosti	0	0	310,000	310,000	0	0	0	11,000	0	0	310,000	321,000
425760	Prevozni uslugi vo obrazovani eto	0	0	364,000	364,000	4,884,000	4,884,000	0	23,500	0	0	5,248,000	5,271,500
425910	Preveduva-i	220,000	220,000	30,000	30,000	0	0	0	0	0	0	250,000	250,000
425920	Uslugi za kopi rawe, pe-atewe i izdavawe	350,000	350,000	70,000	70,000	0	0	0	0	0	0	420,000	420,000
425940	Ru{ewe na objekti	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
425970	Konsultantski uslugi	75,000	75,000	150,000	150,000	0	0	0	0	0	0	225,000	225,000
425980	Nadzor nad odr`uvawe na izgradbata	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
425990	Drugi dogovorni uslugi	1,050,000	6,420,000	555,000	555,000	2,253,000	2,253,000	0	45,500	0	0	3,858,000	9,273,500
426	Drugi tekovni rashodi	2,850,000	2,850,000	725,000	725,000	485,000	485,000	0	0	0	0	4,060,000	4,060,000
426120	^I enarini vo doma{ni organizacii	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
426210	Rashodi za reprezentacija	500,000	500,000	10,000	10,000	50,000	50,000	0	0	0	0	560,000	560,000
426310	Seminari i konferencii	250,000	250,000	300,000	300,000	145,000	145,000	0	0	0	0	695,000	695,000
426410	Objavuvawe na oglasi	350,000	350,000	255,000	255,000	250,000	250,000	0	0	0	0	855,000	855,000
426990	Drugi operativni rashodi	1,350,000	1,350,000	160,000	160,000	40,000	40,000	0	0	0	0	1,550,000	1,550,000
427	Pri vremeni vrabetuvawa	21,500,000	21,500,000	1,000,000	1,000,000	0	0	0	0	0	0	22,500,000	22,500,000
427110	Pri vremeni vrabetuvawa	21,500,000	21,500,000	1,000,000	1,000,000	0	0	0	0	0	0	22,500,000	22,500,000
45	KAMATNI PLA}AWA	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452	Kamatni pla}awa kon doma{ni krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

119,610,000 125,010,000 21,765,000 21,765,000 267,312,000 267,312,000 0 280,000 0 0 408,687,000 414,367,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
452410	Kamata na krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
46	SUBVENCII I TRANSFERI	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
463	Transferi donevladnim organizacijam	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
463110	Transferi do združenijagrajaniifondacij	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
463120	Transferi do sportski klubovi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
464	Razni transferi	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
464940	Transferi pri penzioniranih	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
464990	Drugi transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
465	Isplata povzročenih stroškov	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
465110	Isplata povzročenih stroškov za zdravstvene storitve	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
47	SOCIJALNI BENEFICIJI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Socijaln nadomestila	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471110	Socijalna parirana pomoč	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471810	Pomoč za zdravstvena zagotavljanje rastlinskih proizvodov	0	0	0	0	0	0	0	0	0	0	0	0
471820	Pomoč za zdravstvena zagotavljanje živilskih proizvodov	0	0	0	0	0	0	0	0	0	0	0	0
49	OTPLATA NA GLAVNICA	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491	Otplata na glavni na dnerezentni krediti	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491120	Otplata na glavni na dnerezentni krediti od Svetskate banka	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000

Член 3

Расходите во износ 492.302.000 денари се прикажани по основни намени во билансот на расходи на Буџетот на општина Бутел за 2019 година и се распределени по поблиски намени во посебниот дел:

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	SOVETNA OP{ TI NA	5,470,000	5,470,000	0	0	0	0	0	0	0	0	5,470,000	5,470,000
40	PLATI I NADOMESTOCI	3,670,000	3,670,000	0	0	0	0	0	0	0	0	3,670,000	3,670,000
401	Osnovni plati	370,000	370,000	0	0	0	0	0	0	0	0	370,000	370,000
	401320 Personalen danok na dohod od nadomestoci	370,000	370,000	0	0	0	0	0	0	0	0	370,000	370,000
404	Nadomestoci	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
	404150 Drugi nadomestoci	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
41	REZERVI I NEDEFINIRANI RASHODI	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	412110 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	STOKI I USLUGI	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
420	Patni i dnevni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	420130 Patuvawe vo zemjata - smestuvawe	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
	420230 Patuvawe vo stranstvo - smestuvawe	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421	Komunalni uslugi, greewe, komuni kacija i transport	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
	421320 Telefoni i telefaks	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
D00	GRADONA^ALNI K	3,050,000	3,050,000	0	0	0	0	0	0	0	0	3,050,000	3,050,000
40	PLATI I NADOMESTOCI	1,150,000	1,150,000	0	0	0	0	0	0	0	0	1,150,000	1,150,000
401	Osnovni plati	848,000	848,000	0	0	0	0	0	0	0	0	848,000	848,000
	401110 Osnovni plati -funkcioneri	745,000	745,000	0	0	0	0	0	0	0	0	745,000	745,000
	401310 Personalen danok na dohod od plata	73,000	73,000	0	0	0	0	0	0	0	0	73,000	73,000
	401320 Personalen danok na dohod od nadomestoci	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
402	Pri donesi za socijalno osiguruvawe	302,000	302,000	0	0	0	0	0	0	0	0	302,000	302,000
	402110 Osnovni pri donesi za PIO	202,000	202,000	0	0	0	0	0	0	0	0	202,000	202,000
	402210 Osnovni pri donesi za zdravstvo	82,000	82,000	0	0	0	0	0	0	0	0	82,000	82,000
	402220 Osnoven pri donesi za profesionalnaboluvawe	6,000	6,000	0	0	0	0	0	0	0	0	6,000	6,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000
41	REZERVI I NEDEFINIRANI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413	Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413110	Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
42	STOKI I USLUGI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
420	Patni i dnevni rashodi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
420130	Patuvawe vo zemjata - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420220	Patuvawe vo stranstvo - patni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420230	Patuvawe vo stranstvo - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426	Drugi tekovni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426210	Rashodi za reprezentacija	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
46	SUBVENCII I TRANSFERI	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
464	Razni transferi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
464940	Transferi pri penzionirawe	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
47	SOCIJALNI BENEFICI I	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471110	Socijalna parina-pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
E00	OP[ITINSKAADMINISTRACIJA	78,800,000	79,470,000	0	0	0	0	0	0	0	0	78,800,000	79,470,000
40	PLATI I NADOMESTOCI	29,615,000	29,615,000	0	0	0	0	0	0	0	0	29,615,000	29,615,000
401	Osnovni plati	20,933,000	20,933,000	0	0	0	0	0	0	0	0	20,933,000	20,933,000
401120	Osnovni plati - dr`avni slu`benici	15,785,000	15,785,000	0	0	0	0	0	0	0	0	15,785,000	15,785,000
401130	Osnovni plati - drugi vraboteni	3,465,000	3,465,000	0	0	0	0	0	0	0	0	3,465,000	3,465,000
401310	Personalen danok na dohod od plata	1,440,000	1,440,000	0	0	0	0	0	0	0	0	1,440,000	1,440,000
401320	Personalen danok na dohod od nadomestoci	243,000	243,000	0	0	0	0	0	0	0	0	243,000	243,000
402	Pri donesi za socijalnosa guruvawe	7,682,000	7,682,000	0	0	0	0	0	0	0	0	7,682,000	7,682,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402110	Osnovni pri donesi za PIO	5,100,000	5,100,000	0	0	0	0	0	0	0	0	5,100,000	5,100,000
402210	Osnovni pri donesi za zdravstvo	2,100,000	2,100,000	0	0	0	0	0	0	0	0	2,100,000	2,100,000
402220	Osnoven pri donesi za profesionaln zaboluvawe	142,000	142,000	0	0	0	0	0	0	0	0	142,000	142,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
404	Nadomestoci	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
404110	Nadomest za godi { en odmor	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
404150	Drugi nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
42	STOKI I USLUGI	33,955,000	34,625,000	0	0	0	0	0	0	0	0	33,955,000	34,625,000
420	Patni i dnevni rashodi	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
420120	Patuvawe vo zemjata - patni rashodi	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420130	Patuvawe vo zemjata - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420210	Patuvawe vo stranstvo - hranari na (dnevni ca)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
420220	Patuvawe vo stranstvo - patni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420230	Patuvawe vo stranstvo - smestuvawe	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
421	Komunalni uslugi, greewe, komuni kacija i transport	4,480,000	4,480,000	0	0	0	0	0	0	0	0	4,480,000	4,480,000
421110	Elektrina energija	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
421120	Vodovodi kanalizacija	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
421130	lubretari na	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
421240	Te-nigori va	1,350,000	1,350,000	0	0	0	0	0	0	0	0	1,350,000	1,350,000
421310	Po{ta	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
421320	Tel ef on i tel ef aks	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
421410	Goriva i masla (motorni vozi la)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
421420	Registracija na motorni vozi la	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
421440	Transport na lule	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423 Materijali i siten inventar	1,550,000	1,550,000	0	0	0	0	0	0	0	0	1,550,000	1,550,000
423110 Kancelarijski materijali	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
423120 Spisanija, vesnici i drugi izdanija za korišćenje od strana na vraboteni te	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423190 Drugi administrativni materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210 Materijali za AOP	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
423410 Prehranbeni produkti i pijalaci	170,000	170,000	0	0	0	0	0	0	0	0	170,000	170,000
423710 Sredstva za održavanje na higijena	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423810 Siten inventar	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
423990 Drugi materijali	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
424 Popravki i tekovno održavanje	1,730,000	1,730,000	0	0	0	0	0	0	0	0	1,730,000	1,730,000
424110 Popravki i servisi na lesni vozila (uključujući rezervni delovi, gumi)	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
424210 Održavanje na zgradi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
424420 Popravki i održavanje na softverska i hardverska oprema	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
424440 Popravki i održavanje na druga oprema	550,000	550,000	0	0	0	0	0	0	0	0	550,000	550,000
425 Dogovorni uslugi	2,085,000	2,755,000	0	0	0	0	0	0	0	0	2,085,000	2,755,000
425130 Izajmuvavanje na drug tip na prostor	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425250 Osi guruvavanje na nedvignosti i prava	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425310 Pravni uslugi	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425320 Sudski veštacewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360 Plaćawe na sudski taksi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425910 Preveduwa-i	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
425920 Uslugi za kopirawe, pešatewa i izdavawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425940 Rušewe na objekti	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
425970 Konsultantski uslugi	75,000	75,000	0	0	0	0	0	0	0	0	75,000	75,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990	Drugi dogovorni uslugi	800,000	1,470,000	0	0	0	0	0	0	0	0	800,000	1,470,000
426	Drugi tekovni rashodi	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
426120	^Inenarini vodoma{ni organizacij	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
426210	Rashodi za reprezentacija	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426310	Seminari i konferencii	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426410	Objavuvawena oglasii	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
426990	Drugi operativni rashodi	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
427	Pri vremeni vrabotuvawa	21,500,000	21,500,000	0	0	0	0	0	0	0	0	21,500,000	21,500,000
427110	Pri vremeni vrabotuvawa	21,500,000	21,500,000	0	0	0	0	0	0	0	0	21,500,000	21,500,000
45	KAMATNI PLA]AWA	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452	Kamatni plawa kon domaa{ni krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452410	Kamata na krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
46	SUBVENCII I TRANSFERI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
464	Razni transferi	0	0	0	0	0	0	0	0	0	0	0	0
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
465	I splatapo izvr{ni ispravi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
465110	Glaven dolg po izvr{ni ispravi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
49	OTPLATA NA GLAVNICA	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491	Otplatana glavnina do nerezidentni krediti	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491120	Otplatana glavnina po dolgoro-ni zaemi od Svetskata banka	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
EA0	KAPITALNI TRO[OCI NA OP[ITINA	5,780,000	8,780,000	0	0	0	0	0	0	0	0	5,780,000	8,780,000
48	KAPITALNI RASHODI	5,780,000	8,780,000	0	0	0	0	0	0	0	0	5,780,000	8,780,000
480	Kupuvawena oprema i ma{ini	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
480140	Kupuvawena informativna i videoprema	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
480160	Kupuvawena oprema za greewei klimatizacij	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480190	Kupuvawe na druga oprema	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
483	Kupuvawe na mebel	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
483110	Kupuvawe na kancelarijski mebel	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
485	Viševredna nefinancijska sredstva	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
485230	Komputerstki softver	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
486	Kupuvawe na vozila	4,530,000	7,530,000	0	0	0	0	0	0	0	0	4,530,000	7,530,000
486110	Kupuvawe na motorna vozila	4,530,000	7,530,000	0	0	0	0	0	0	0	0	4,530,000	7,530,000
F10	URBANI STANOVNIŠTVO	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
42	STOKI I USLUGI	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
425	Dogovorni uslugi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
425640	Uzdevanje na prostorni i urbanistički planovi	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426990	Drugi operativni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
FA0	UREDUVAWE NA GRADEŠTVO I ZEMJI [TERENI] (KAPITALNI TROŠKOVI)	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
48	KAPITALNI RASHODI	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
482	Drugi gradešni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482920	Uzgradnja na drugi objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485	Viševredna nefinancijska sredstva	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
485420	Nadomest za odzemeni motorni vozili	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
J00	ODRŽAVANJE URBANE OPREME	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
42	STOKI I USLUGI	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
424	Popravki i tekovno održavanje	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
424390	Održavanje na drugi gradnji	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
J30	JAVNO OSVETLJAVANJE	21,000,000	21,000,000	0	0	0	0	0	0	0	0	21,000,000	21,000,000
42	STOKI I USLUGI	21,000,000	21,000,000	0	0	0	0	0	0	0	0	21,000,000	21,000,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421	Komunalni uslugi, greewe, komuni kacija i transport	16,000,000	16,000,000	0	0	0	0	0	0	0	0	16,000,000	16,000,000
421110	Ei ektri -na energija	16,000,000	16,000,000	0	0	0	0	0	0	0	0	16,000,000	16,000,000
424	Popravki i tekovno odr`uvawe	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
424390	Odr`uvawe na drugi gradbi	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
J40	JAVNA ^I STOTA	600,000	5,330,000	0	0	0	0	0	0	0	0	600,000	5,330,000
42	STOKI I USLUGI	600,000	5,330,000	0	0	0	0	0	0	0	0	600,000	5,330,000
423	Materijali i siten inventar	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
423990	Drugi materijali	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
424	Popravki i tekovno odr`uvawe	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
424440	Popravki i odr`uvawe na druga oprema	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425	Dogovorni uslugi	0	4,730,000	0	0	0	0	0	0	0	0	0	4,730,000
425230	Osi guruvawe na vraboteni (nesre}i, `i vot)	0	30,000	0	0	0	0	0	0	0	0	0	30,000
425990	Drugi dogovorni uslugi	0	4,700,000	0	0	0	0	0	0	0	0	0	4,700,000
J60	ODR@UVAWE I ZA[TITANA LOKALNI PATI [TA, ULI CI I REGULI RAWENA RE@I MNA SOOBRAKAJOT	4,070,000	4,070,000	0	0	0	0	0	0	0	0	4,070,000	4,070,000
42	STOKI I USLUGI	4,070,000	4,070,000	0	0	0	0	0	0	0	0	4,070,000	4,070,000
424	Popravki i tekovno odr`uvawe	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
424320	Odr`uvawe na avtopati, uli ci i pati { ta	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
425	Dogovorni uslugi	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
425980	Nadzor nad odr`uvawe na izgradbata	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
J80	DRUGI KOMUNALNI USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
42	STOKI I USLUGI	0	0	0	0	0	0	0	0	0	0	0	0
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426990	Drugi operativni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
JA0	I ZGRADBA NA JAVNO OSVETLUVAVE	5,650,000	6,650,000	0	0	0	0	0	0	0	0	5,650,000	6,650,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48 KAPITALNI RASHODI	5,650,000	6,650,000	0	0	0	0	0	0	0	0	5,650,000	6,650,000
482 Drugi grade`ni objekti	5,650,000	6,650,000	0	0	0	0	0	0	0	0	5,650,000	6,650,000
482920 I zgradba na drugi objekti	5,500,000	6,500,000	0	0	0	0	0	0	0	0	5,500,000	6,500,000
482940 Nadzor nad i zgradbata	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
JD0 I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TAIULICI	16,646,000	16,646,000	0	0	0	0	3,654,000	3,654,000	0	0	20,300,000	20,300,000
48 KAPITALNI RASHODI	16,646,000	16,646,000	0	0	0	0	3,654,000	3,654,000	0	0	20,300,000	20,300,000
482 Drugi grade`ni objekti	16,646,000	16,646,000	0	0	0	0	3,654,000	3,654,000	0	0	20,300,000	20,300,000
482110 Podgotvuvawe proekti vkl u-uvaj}i di zajna ulici, patitai avtopati	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482120 I zgradba na ulici, patitai avtopati	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482130 Rekonstrukcija na ulici, patitai avtopati	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482920 I zgradba na drugi objekti	2,346,000	2,346,000	0	0	0	0	3,654,000	3,654,000	0	0	6,000,000	6,000,000
482930 Rekonstrukcija na drugi objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482940 Nadzor nad i zgradbata	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
JDA PE{ A^KI I TRIMPATEKI ODDVETE STRANI NAREKASERAVA POVRZANI SODVA PE{ A^KI MOSTA	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
48 KAPITALNI RASHODI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
482 Drugi grade`ni objekti	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
482920 I zgradba na drugi objekti	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
JG0 I ZGRADBA NA SISTEMI ZAVODOSNABDUVAWE	0	0	0	0	0	0	0	0	0	0	0	0
48 KAPITALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482 Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482720 I zgradba na kapaciteti za vodosnabduvawe	0	0	0	0	0	0	0	0	0	0	0	0
482940 Nadzor nad i zgradbata	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JGA	VODOVODNA MRE@A SO PRO^I STI TELNA STANI CA ZA VODA VO SELO QUBOTEN	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
48	KAPI TALNI RASHODI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482	Drugi grade`ni objekti	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	482720 I zgradba na kapaciteti za vodosnabdavanje	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
J10	I ZGRADBA NA SI STEMI ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
48	KAPI TALNI RASHODI	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
482	Drugi grade`ni objekti	2,250,000	2,250,000	0	0	0	0	0	0	0	0	2,250,000	2,250,000
	482910 Podgotvuvawe proekti vkl u-uvaj}i di zajna drugi objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
	482920 I zgradba na drugi objekti	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	482940 Nadzor nad i zgradbata	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
J1A	FEKALNA KANALI ZACI JA VO SELO QUBANCI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
48	KAPI TALNI RASHODI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482	Drugi grade`ni objekti	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	482920 I zgradba na drugi objekti	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	820,000	820,000	0	0	0	0	0	0	0	0	820,000	820,000
48	KAPI TALNI RASHODI	820,000	820,000	0	0	0	0	0	0	0	0	820,000	820,000
480	Kupuvawe na oprema i ma{ i ni	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
	480190 Kupuvawe na druga oprema	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
482	Drugi grade`ni objekti	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
	482940 Nadzor nad i zgradbata	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
K40	KULTURNI MANI FESTACI I I TVORE[TVO	2,220,000	2,220,000	0	0	0	0	0	0	0	0	2,220,000	2,220,000
42	STOKI I USLUGI	920,000	920,000	0	0	0	0	0	0	0	0	920,000	920,000
421	Komunalni uslugi , greewe, komuni kacija i transport	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421440	Transport na lule	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
423	Materijali i siten inventar	230,000	230,000	0	0	0	0	0	0	0	0	230,000	230,000
423410	Prehranbeni produkti i pijalaci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423990	Drugi materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425	Dogovorni uslugi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	0	0	0	0	0	0	0	0	0	0	0	0
425920	Uslugi za kopirawe, pe-atewe i izdavawe	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
425990	Drugi dogovorni uslugi	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426	Drugi tekovni rashodi	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426210	Rashodi za reprezentacija	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
426990	Drugi operativni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
46	SUBVENCII I TRANSFERI	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
463	Transferi do nevladini organizaci	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
463110	Transferi do zdru`enija na grajanima i fondaci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
463120	Transferi do sportski klubovi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
MD0	RURALEN RAZVOJ	0	0	0	0	0	0	0	0	0	0	0	0
47	SOCIJALNI BENEFICII	0	0	0	0	0	0	0	0	0	0	0	0
471	Socijalni nadomestoci	0	0	0	0	0	0	0	0	0	0	0	0
471810	Pomo{ za zdravstvena za{titana rastenijata	0	0	0	0	0	0	0	0	0	0	0	0
471820	Pomo{ za zdravstvena za{titana `ivotnite	0	0	0	0	0	0	0	0	0	0	0	0
N10	OSNOVNO OBRAZOVANIE	0	0	5,165,000	5,165,000	243,672,000	243,672,000	0	315,000	0	0	248,837,000	249,152,000
40	PLATI I NADOMESTOCI	0	0	0	0	179,728,800	179,728,800	0	0	0	0	179,728,800	179,728,800
401	Osnovni plati	0	0	0	0	131,772,300	131,772,300	0	0	0	0	131,772,300	131,772,300
401130	Osnovni plati - drugi vraboteni	0	0	0	0	122,670,700	122,670,700	0	0	0	0	122,670,700	122,670,700
401310	Personalen danok na dohod od plata	0	0	0	0	9,101,600	9,101,600	0	0	0	0	9,101,600	9,101,600

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402	Pri donesi za socijalno osiguruvawe	0	0	0	0	47,956,500	47,956,500	0	0	0	0	47,956,500	47,956,500
402110	Osnovni pri donesi za PIO	0	0	0	0	31,762,200	31,762,200	0	0	0	0	31,762,200	31,762,200
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	12,978,000	12,978,000	0	0	0	0	12,978,000	12,978,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	972,500	972,500	0	0	0	0	972,500	972,500
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	2,243,800	2,243,800	0	0	0	0	2,243,800	2,243,800
42	STOKI I USLUGI	0	0	5,165,000	5,165,000	41,613,200	41,613,200	0	280,000	0	0	46,778,200	47,058,200
420	Patni i dnevni rashodi	0	0	0	0	0	0	0	75,000	0	0	0	75,000
420130	Patuvawe vo zemjata - smestuvawe	0	0	0	0	0	0	0	75,000	0	0	0	75,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	293,000	293,000	27,363,000	27,363,000	0	0	0	0	27,656,000	27,656,000
421110	Elektrina energija	0	0	43,000	43,000	4,688,000	4,688,000	0	0	0	0	4,731,000	4,731,000
421120	Vodovodi i kanalizacija	0	0	70,000	70,000	2,080,000	2,080,000	0	0	0	0	2,150,000	2,150,000
421130	Ubrutari na	0	0	0	0	1,545,000	1,545,000	0	0	0	0	1,545,000	1,545,000
421210	Centralno greewe	0	0	0	0	4,000,000	4,000,000	0	0	0	0	4,000,000	4,000,000
421220	Drva	0	0	0	0	0	0	0	0	0	0	0	0
421240	Te-nigori va	0	0	10,000	10,000	14,685,000	14,685,000	0	0	0	0	14,695,000	14,695,000
421310	Pošta	0	0	60,000	60,000	40,000	40,000	0	0	0	0	100,000	100,000
421320	Tel efoni i telefaks	0	0	110,000	110,000	325,000	325,000	0	0	0	0	435,000	435,000
423	Materijali i siten inventar	0	0	2,518,000	2,518,000	3,450,000	3,450,000	0	125,000	0	0	5,968,000	6,093,000
423110	Kancelarijski materijali	0	0	190,000	190,000	320,000	320,000	0	1,000	0	0	510,000	511,000
423120	Spisanija, vesnici i drugi izdanija za korištee od strana na vrabotenite	0	0	30,000	30,000	50,000	50,000	0	0	0	0	80,000	80,000
423310	Uniformi	0	0	28,000	28,000	0	0	0	0	0	0	28,000	28,000
423410	Prehranbeni produkti i pijalaci	0	0	320,000	320,000	60,000	60,000	0	24,000	0	0	380,000	404,000
423610	Nastavno-obrazovni pomagala	0	0	1,010,000	1,010,000	2,030,000	2,030,000	0	0	0	0	3,040,000	3,040,000
423620	Ulitilicni materijali	0	0	135,000	135,000	60,000	60,000	0	0	0	0	195,000	195,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na hi gi ena	0	0	210,000	210,000	370,000	370,000	0	0	0	0	580,000	580,000
423720	Materijal i za razni popravki	0	0	105,000	105,000	240,000	240,000	0	0	0	0	345,000	345,000
423810	Siten inventar	0	0	190,000	190,000	210,000	210,000	0	0	0	0	400,000	400,000
423830	Rezervni delovi	0	0	70,000	70,000	10,000	10,000	0	0	0	0	80,000	80,000
423990	Drugi materijal i	0	0	230,000	230,000	100,000	100,000	0	100,000	0	0	330,000	430,000
424	Popravki i tekovno odr`uvawe	0	0	1,045,000	1,045,000	2,503,200	2,503,200	0	0	0	0	3,548,200	3,548,200
424210	Odr`uvawe na zgradi	0	0	355,000	355,000	1,892,000	1,892,000	0	0	0	0	2,247,000	2,247,000
424220	Uslugi za obezbeduvawe na objekti	0	0	220,000	220,000	0	0	0	0	0	0	220,000	220,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	85,000	85,000	140,000	140,000	0	0	0	0	225,000	225,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	150,000	150,000	261,200	261,200	0	0	0	0	411,200	411,200
424430	Popravki i odr`uvawe na ma{ini	0	0	235,000	235,000	210,000	210,000	0	0	0	0	445,000	445,000
424440	Popravki i odr`uvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	0	0	954,000	954,000	7,812,000	7,812,000	0	80,000	0	0	8,766,000	8,846,000
425230	Osiguruvawe na vraboteni (nesre{i, i{vot)	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
425240	Osiguruvawe za povreda i invaliditet	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
425250	Osiguruvawe na nedvignosti i prava	0	0	30,000	30,000	290,000	290,000	0	0	0	0	320,000	320,000
425260	Osiguruvawe na motorni vozila	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000
425310	Pravni uslugi	0	0	30,000	30,000	50,000	50,000	0	0	0	0	80,000	80,000
425420	Pri marna zdravstvena za{tita	0	0	0	0	325,000	325,000	0	0	0	0	325,000	325,000
425490	Drugi zdravstveni uslugi	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
425750	Uslugi za vonu-ili{ni obrazovni aktivnosti	0	0	310,000	310,000	0	0	0	11,000	0	0	310,000	321,000
425760	Prevozni uslugi vo obrazovani eto	0	0	364,000	364,000	4,884,000	4,884,000	0	23,500	0	0	5,248,000	5,271,500
425920	Uslugi za kopiranje, pe-atewe i izdavawe	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
425970	Konsultantski uslugi	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425990	Drugi dogovorni uslugi	0	0	55,000	55,000	2,053,000	2,053,000	0	45,500	0	0	2,108,000	2,153,500
426	Drugi tekovni rashodi	0	0	355,000	355,000	485,000	485,000	0	0	0	0	840,000	840,000
426210	Rashodi za reprezentacija	0	0	10,000	10,000	50,000	50,000	0	0	0	0	60,000	60,000
426310	Seminari i konferencije	0	0	130,000	130,000	145,000	145,000	0	0	0	0	275,000	275,000
426410	Objavuvawe na oglasi	0	0	155,000	155,000	250,000	250,000	0	0	0	0	405,000	405,000
426990	Drugi operativni rashodi	0	0	60,000	60,000	40,000	40,000	0	0	0	0	100,000	100,000
48	KAPI TALNI RASHODI	0	0	0	0	22,330,000	22,330,000	0	35,000	0	0	22,330,000	22,365,000
480	Kupuvawe na oprema i ma{ini	0	0	0	0	1,890,000	1,890,000	0	35,000	0	0	1,890,000	1,925,000
480140	Kupuvawe na informaciona i video oprema	0	0	0	0	1,740,000	1,740,000	0	35,000	0	0	1,740,000	1,775,000
480160	Kupuvawe na oprema za greewe i klimatizacija	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
482	Drugi grade`ni objekti	0	0	0	0	20,000,000	20,000,000	0	0	0	0	20,000,000	20,000,000
482910	Podgotvuvawe proekti vkljuvuj`di zajna drugi objekti	0	0	0	0	500,000	500,000	0	0	0	0	500,000	500,000
482930	Rekonstrukcija na drugi objekti	0	0	0	0	19,000,000	19,000,000	0	0	0	0	19,000,000	19,000,000
482940	Nadzor nad izgradbata	0	0	0	0	500,000	500,000	0	0	0	0	500,000	500,000
483	Kupuvawe na mebel	0	0	0	0	440,000	440,000	0	0	0	0	440,000	440,000
483110	Kupuvawe na kancelarijski mebel	0	0	0	0	170,000	170,000	0	0	0	0	170,000	170,000
483120	Kupuvawe na ulicni mebel	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
483190	Kupuvawe na drug mebel	0	0	0	0	70,000	70,000	0	0	0	0	70,000	70,000
NAO	KAPI TALNI RASHODI ZA OSNOVNO OBRAZOVANJE	0	0	415,000	415,000	0	0	0	0	0	0	415,000	415,000
48	KAPI TALNI RASHODI	0	0	415,000	415,000	0	0	0	0	0	0	415,000	415,000
480	Kupuvawe na oprema i ma{ini	0	0	155,000	155,000	0	0	0	0	0	0	155,000	155,000
480140	Kupuvawe na informaciona i video oprema	0	0	125,000	125,000	0	0	0	0	0	0	125,000	125,000
480160	Kupuvawe na oprema za greewe i klimatizacija	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
483	Kupuvawe na mebel	0	0	260,000	260,000	0	0	0	0	0	0	260,000	260,000
483110	Kupuvawe na kancelarijski mebel	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
483120	Kupuvawe na u-ili { en mebel	0	0	120,000	120,000	0	0	0	0	0	0	120,000	120,000
483190	Kupuvawe na drug mebel	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
R10	ZA[TI TANA @I VOTNA SREDI NA I PRI RODA	1,400,000	1,400,000	0	0	0	0	0	0	0	0	1,400,000	1,400,000
40	PLATI I NADOMESTOCI	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
401	Osnovni plati	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
401320	Personal en danok na dohod od nadomestoci	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
42	STOKI I USLUGI	530,000	530,000	0	0	0	0	0	0	0	0	530,000	530,000
423	Materijali i siten inventar	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
423410	Prehranbeni produkti i pijalaci	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424	Popravki i tekovno odr`uvawe	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
424230	Dezinfekcija, dezinsekcija i deratizacija	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
424590	Odr`uvawe na drugi zeleni povr{ini	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
426	Drugi tekovni rashodi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426990	Drugi operativni rashodi	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
46	SUBVENCII I TRANSFERI	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464	Razni transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464990	Drugi transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
48	KAPITALNI RASHODI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485	Vi`uvawai nefinansijski sredstva	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
485110	Po{umuvawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
V10	DETSKI GRADNIKI	0	0	16,600,000	16,600,000	56,970,000	56,970,000	0	0	0	0	73,570,000	73,570,000
40	PLATI I NADOMESTOCI	0	0	0	0	39,050,000	39,050,000	0	0	0	0	39,050,000	39,050,000
401	Osnovni plati	0	0	0	0	28,511,000	28,511,000	0	0	0	0	28,511,000	28,511,000
401130	Osnovni plati - drugi vraboteni	0	0	0	0	26,511,000	26,511,000	0	0	0	0	26,511,000	26,511,000
401310	Personal en danok na dohod od plata	0	0	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000	2,000,000
402	Pri donesi za socijalno osiguruvawe	0	0	0	0	10,539,000	10,539,000	0	0	0	0	10,539,000	10,539,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402110	Osnovni pri donesi za PIO	0	0	0	0	7,025,000	7,025,000	0	0	0	0	7,025,000	7,025,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	2,851,000	2,851,000	0	0	0	0	2,851,000	2,851,000
402220	Osnoven pri donesi za profesionalni zaboluvawe	0	0	0	0	195,000	195,000	0	0	0	0	195,000	195,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	468,000	468,000	0	0	0	0	468,000	468,000
42	STOKI I USLUGI	0	0	16,600,000	16,600,000	6,920,000	6,920,000	0	0	0	0	23,520,000	23,520,000
420	Patni i dnevni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
420120	Patuvawe vo zemjata - patni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	1,620,000	1,620,000	6,220,000	6,220,000	0	0	0	0	7,840,000	7,840,000
421110	Elektrina energija	0	0	500,000	500,000	300,000	300,000	0	0	0	0	800,000	800,000
421120	Vodovodi i kanalizacija	0	0	250,000	250,000	250,000	250,000	0	0	0	0	500,000	500,000
421130	Ubratari na	0	0	250,000	250,000	150,000	150,000	0	0	0	0	400,000	400,000
421210	Centralno greewe	0	0	0	0	2,200,000	2,200,000	0	0	0	0	2,200,000	2,200,000
421240	Te-nigori va	0	0	0	0	3,170,000	3,170,000	0	0	0	0	3,170,000	3,170,000
421320	Tel efoni i tel efaksi	0	0	400,000	400,000	150,000	150,000	0	0	0	0	550,000	550,000
421410	Goriva i masla (motorni vozi la)	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421420	Registricija na motorni vozi la	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421440	Transport na luge	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
423	Materijali i siten inventar	0	0	9,675,000	9,675,000	0	0	0	0	0	0	9,675,000	9,675,000
423110	Kancelarijski materijali	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
423120	Spisanija, vesnici i drugi izdanija za koristewe od stranava vraboteni te	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
423310	Uniformi	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
423320	Obuvki	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
423410	Prehranbeni produkti i pijalci	0	0	7,300,000	7,300,000	0	0	0	0	0	0	7,300,000	7,300,000
423610	Nastavno-obrazovni pomagala	0	0	550,000	550,000	0	0	0	0	0	0	550,000	550,000

PREGLED NA RASHODI - rebalans

Ni vovna: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na hi gi ena	0	0	500,000	500,000	0	0	0	0	0	0	500,000	500,000
423810	Siten inventar	0	0	360,000	360,000	0	0	0	0	0	0	360,000	360,000
423990	Drugi materijali	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
424	Popravki i tekovno odr`uvawe	0	0	2,930,000	2,930,000	350,000	350,000	0	0	0	0	3,280,000	3,280,000
424110	Popravki i servisirawe na lesni vozi la (vkl u-uvap`ue rezervni delovi , gumi)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
424210	Odr`uvawe na zgradi	0	0	1,800,000	1,800,000	350,000	350,000	0	0	0	0	2,150,000	2,150,000
424220	Uslugi za obezbeduvawe na objekti	0	0	360,000	360,000	0	0	0	0	0	0	360,000	360,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
424410	Popravki i odr`uvawe na mebel	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
424430	Popravki i odr`uvawe na ma{ini	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
424440	Popravki i odr`uvawe na druga oprema	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	0	0	905,000	905,000	350,000	350,000	0	0	0	0	1,255,000	1,255,000
425250	Osiguruvawe na nedvignosti i prava	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
425260	Osiguruvawe na motorni vozi la	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425420	Pri marna zdravstvena za{tita	0	0	150,000	150,000	150,000	150,000	0	0	0	0	300,000	300,000
425910	Preveduva-i	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425970	Konsultantski uslugi	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
425990	Drugi dogovorni uslugi	0	0	500,000	500,000	200,000	200,000	0	0	0	0	700,000	700,000
426	Drugi tekovni rashodi	0	0	370,000	370,000	0	0	0	0	0	0	370,000	370,000
426310	Seminari i konferencije	0	0	170,000	170,000	0	0	0	0	0	0	170,000	170,000
426410	Objavuvawe na oglasi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
427	Pri vremeni vrabotuvawa	0	0	1,000,000	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

155,656,000 165,056,000 22,635,000 22,635,000 300,642,000 300,642,000 3,654,000 3,969,000 0 0 482,587,000 492,302,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
427110	Pri vremeni vrabotuvawa	0	0	1,000,000	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000
48	KAPI TALNI RASHODI	0	0	0	0	11,000,000	11,000,000	0	0	0	0	11,000,000	11,000,000
480	Kupuvawe na oprema i ma{ i ni	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
480140	Kupuvawe na informativni i vi deo oprema	0	0	0	0	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000
480190	Kupuvawe na druga oprema	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	10,000,000	10,000,000	0	0	0	0	10,000,000	10,000,000
482910	Podgotvuvawe proekti vkl u-uvajji di zajn na drugi objekti	0	0	0	0	500,000	500,000	0	0	0	0	500,000	500,000
482930	Rekonstrukcija na drugi objekti	0	0	0	0	9,300,000	9,300,000	0	0	0	0	9,300,000	9,300,000
482940	Nadzor nad izgradbata	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
VA0	KAPI TALNI RASHODI ZA DETSKI GRADNIKI	0	0	455,000	455,000	0	0	0	0	0	0	455,000	455,000
48	KAPI TALNI RASHODI	0	0	455,000	455,000	0	0	0	0	0	0	455,000	455,000
480	Kupuvawe na oprema i ma{ i ni	0	0	325,000	325,000	0	0	0	0	0	0	325,000	325,000
480110	Kupuvawe na kancelarijska oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480140	Kupuvawe na informativni i vi deo oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480150	Kupuvawe na kujnska oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480160	Kupuvawe na oprema za greewe i klimatizacija	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480190	Kupuvawe na druga oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
483	Kupuvawe na mebel	0	0	130,000	130,000	0	0	0	0	0	0	130,000	130,000
483110	Kupuvawe na kancelarijski mebel	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
483190	Kupuvawe na drug mebel	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000

Член 4

Буџетот на општина Бутел за 2019 година влегува во сила со денот на објавување во Службен гласник на општина Бутел, а ќе се применува од 1 Јануари 2019 година.

**Претседавач
на Советот на Општина Бутел
Мирче Тодоровски**

Бр.08-_____
__01.2019 година
Скопје